

Table G3: Detailed Federal Transport Expenditures, by Mode and by Department/Agency, 2014/2015 - 2023/2024

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Operating	256.4	242.1	219.1	241.8	246.9	261.5	259.6	257.9	269.9	302.8
Capital	7.8	11.2	5.0	11.7	9.9	15.6	6.7	21.5	14.3	22.4
Transfer payments	30.3	49.8	35.3	37.8	53.3	61.7	80.5	172.7	448.6	309.2
Gross expenditures	294.5	303.1	259.4	291.3	310.1	338.9	346.7	452.1	732.8	634.4
Transportation Safety Board of Canada										
Operating	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9	14.9
Gross expenditures	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9	14.9
Canadian Air Transport Security Authority										
Operating	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0	971.2
Gross expenditures	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0	971.2
Housing, Infrastructure and Communities										
Transfer payments1	2.3	2.3	9.8	7.4	7.6	10.0	13.6	20.6	5.6	15.2
Gross expenditures	2.3	2.3	9.8	7.4	7.6	10.0	13.6	20.6	5.6	15.2
Public Services and Procurement Canada										
Operating	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3	22.5
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6
Gross expenditures	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3	31.1
Natural Resources Canada										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5
Environment and Climate Change Canada										
Capital	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3	0.6
Gross expenditures	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3	0.6
Indigenous Services Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0
Sustainable Development Technology Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.7
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.7
Statistics Canada										
Operating	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4	2.2
Gross expenditures	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4	2.2
Atlantic Canada Opportunities Agency										
Transfer payments	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3	0.6
Gross expenditures	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3	0.6
Economic Development Agency of Canada for the Regions of Quebec										
Transfer payments	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6	27.5
Gross expenditures	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6	27.5
Federal Economic Development Agency for Southern Ontario										
Transfer payments	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9	36.7
Gross expenditures	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9	36.7
Federal Economic Development Agency for Northern Ontario										
Transfer payments	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2	0.5
Gross expenditures	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2	0.5
Western Economic Diversification Canada										
Transfer payments	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0	0.0
Gross expenditures	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0	0.0

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Prairies Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	9.6	13.1
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	9.6	13.1
Pacific Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2	0.9
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2	0.9
Canadian Northern Economic Development Agency										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.1	5.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.1	5.0
National Research Council Canada										
Operating	24.9	22.5	16.8	20.0	17.8	20.1	14.2	16.5	16.4	16.8
Capital	8.3	7.4	10.7	9.2	7.4	5.2	3.7	4.5	4.5	5.4
Transfer payments	0.4	0.8	0.3	0.1	0.0	0.2	1.1	1.4	1.7	1.4
Gross expenditures	33.7	30.7	27.8	29.3	25.2	25.5	19.0	22.4	22.6	23.5
Natural Sciences and Engineering Research Council of Canada										
Transfer payments	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5	24.9
Gross expenditures	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5	24.9
Total (federal government departments and agencies)										
Operating	938.9	948.0	988.7	1,008.8	1,119.4	1,186.9	1,012.4	1,003.0	1,174.3	1,330.8
Capital	16.7	23.3	18.8	20.9	25.3	32.8	20.8	41.6	19.2	37.0
Transfer payments	60.7	83.1	53.1	89.7	108.0	125.0	142.4	320.4	569.0	435.7
Gross expenditures	1,016.3	1,054.4	1,060.5	1,119.4	1,252.7	1,344.6	1,175.6	1,364.9	1,762.4	1,803.4
MARINE MODE										
Transport Canada										
Operating	112.4	102.2	89.5	122.4	148.5	150.9	164.2	149.0	166.1	200.6
Capital	3.7	5.9	6.0	6.2	5.1	16.7	4.6	11.1	14.6	31.5
Transfer payments	136.7	132.1	142.7	138.3	149.6	187.6	199.7	244.5	205.1	267.9
Gross expenditures	252.7	240.3	238.2	266.9	303.2	355.2	368.5	404.6	385.8	500.0
Transportation Safety Board of Canada										
Operating	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7	8.2
Gross expenditures	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7	8.2
Marine Atlantic										
Operating	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1	191.7
Gross expenditures	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1	191.7
Fisheries and Oceans Canada2										
Operating	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6	1,125.4
Capital	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9	1,054.8
Transfer payments	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4	3.7
Gross expenditures	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0	2,183.9
Housing, Infrastructure and Communities										
Transfer payments1	1.7	4.1	15.1	18.3	56.3	46.0	60.7	39.6	37.2	20.5
Gross expenditures	1.7	4.1	15.1	18.3	56.3	46.0	60.7	39.6	37.2	20.5
Public Services and Procurement Canada										
Operating	59.8	135.2	177.2	98.9	229.0	339.6	254.1	193.9	147.2	154.0
Capital	0.5	0.3	0.6	2.0	0.0	2.3	0.1	0.9	0.1	0.3
Gross expenditures	60.3	135.5	177.8	100.9	229.0	341.9	254.2	194.8	147.3	154.3
Natural Resources Canada										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Parks Canada										
Operating	32.2	32.8	30.5	32.1	37.6	34.8	39.3	40.0	37.7	49.4

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Capital	20.9	54.1	92.0	126.5	194.1	286.8	220.9	129.9	50.7	52.3
Gross expenditures	53.1	86.9	122.5	158.6	231.7	321.6	260.2	169.9	88.4	101.7
Indigenous Services Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
Sustainable Development Technology Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	1.2	1.1
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	1.2	1.1
Statistics Canada										
Operating	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0	0.5
Gross expenditures	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0	0.5
Atlantic Canada Opportunities Agency										
Transfer payments	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.1	1.6
Gross expenditures	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.1	1.6
Economic Development Agency of Canada for the Regions of Quebec										
Transfer payments	0.1	0.1	1.0	1.1	0.0	0.0	0.0	0.0	0.3	1.4
Gross expenditures	0.1	0.1	1.0	1.1	0.0	0.0	0.0	0.0	0.3	1.4
Federal Economic Development Agency for Southern Ontario										
Transfer payments	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0	1.6	0.0
Gross expenditures	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0	1.6	0.0
Federal Economic Development Agency for Northern Ontario										
Transfer payments	0.5	2.4	0.6	0.0	0.6	0.8	1.6	0.8	1.6	0.1
Gross expenditures	0.5	2.4	0.6	0.0	0.6	0.8	1.6	0.8	1.6	0.1
Western Economic Diversification Canada										
Transfer payments	5.3	3.9	1.7	2.4	1.1	3.1	5.5	0.0	0.0	0.0
Gross expenditures	5.3	3.9	1.7	2.4	1.1	3.1	5.5	0.0	0.0	0.0
Prairies Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	2.6	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	2.6	0.0
Pacific Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.4	0.8
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.4	0.8
Canadian Northern Economic Development Agency										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.2	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.2	0.0	0.0
National Research Council Canada										
Operating	5.8	5.7	6.1	7.7	6.0	2.8	2.7	3.7	4.8	5.1
Capital	0.2	0.3	0.3	0.1	0.2	0.1	0.1	0.5	0.3	0.4
Transfer payments	0.1	0.3	0.0	0.0	0.2	0.0	0.9	0.6	0.9	1.6
Gross expenditures	6.2	6.3	6.4	7.9	6.3	3.0	3.7	4.8	6.0	7.0
Natural Sciences and Engineering Research Council of Canada										
Transfer payments	0.1	0.1	0.1	0.1	1.0	0.6	1.0	2.1	3.0	13.2
Gross expenditures	0.1	0.1	0.1	0.1	1.0	0.6	1.0	2.1	3.0	13.2
Total (federal government departments and agencies)										
Operating	978.1	1,334.4	1,164.9	1,241.8	1,422.3	1,642.7	1,564.7	1,469.3	1,484.2	1,735.1
Capital	304.7	676.3	757.1	775.3	1,245.7	765.9	740.7	819.1	819.6	1,139.3
Transfer payments	158.8	157.5	180.4	174.5	232.2	265.3	275.3	299.1	263.3	312.0
Gross expenditures	1,441.6	2,168.3	2,102.5	2,191.6	2,900.2	2,673.9	2,580.7	2,587.5	2,567.2	3,186.4

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
RAIL MODE										
Transport Canada										
Operating	25.4	100.3	22.3	29.0	26.8	63.8	28.8	29.8	34.1	39.8
Capital	1.3	1.1	1.1	1.2	1.1	1.9	0.0	0.0	0.0	0.7
Transfer payments	22.4	20.9	11.5	26.5	33.5	51.9	79.2	122.6	110.6	152.5
Gross expenditures	49.1	122.3	34.8	56.6	61.3	117.6	108.1	152.4	144.7	193.0
Transportation Safety Board of Canada										
Operating	6.1	5.7	5.8	0.0	6.0	6.1	6.5	6.9	6.5	7.5
Gross expenditures	6.1	5.7	5.8	0.0	6.0	6.1	6.5	6.9	6.5	7.5
VIA Rail										
Operating	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6	804.0
Gross expenditures	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6	804.0
VIA High Frequency rail										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.5
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.5
Housing, Infrastructure and Communities										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.6
Transfer payments1	0.0	11.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	11.6	0.1	0.0	0.0	0.0	0.0	0.0	1.0	1.6
Indigenous Services Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	10.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	10.0	0.0
Sustainable Development Technology Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
Statistics Canada										
Operating	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9	0.7
Gross expenditures	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9	0.7
Economic Development Agency of Canada for the Regions of Quebec										
Transfer payments	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0	0.0
Gross expenditures	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0	0.0
Federal Economic Development Agency for Southern Ontario										
Transfer payments	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1	0.3
Gross expenditures	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1	0.3
Federal Economic Development Agency for Northern Ontario										
Transfer payments	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Western Economic Diversification Canada										
Transfer payments	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0	0.0
Prairies Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3	30.4
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3	30.4
Pacific Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
National Research Council Canada										
Operating	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5	4.0
Gross expenditures	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5	4.0

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Natural Sciences and Engineering Research Council of Canada										
Transfer payments	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2	1.6
Gross expenditures	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2	1.6
Total (federal government departments and agencies)										
Operating	440.6	475.2	381.2	391.0	532.6	581.5	691.5	669.3	735.6	907.1
Capital	1.3	1.1	1.1	1.2	1.1	1.9	0.0	0.0	0.0	0.7
Transfer payments	23.2	34.9	15.8	30.9	102.3	73.9	81.4	155.2	152.6	184.8
Gross expenditures	465.1	511.3	398.0	423.1	636.0	657.3	772.9	824.5	888.3	1,092.5
ROAD MODE										
Transport Canada										
Operating	21.2	19.6	20.1	21.5	16.2	67.4	51.8	39.8	44.4	52.8
Capital	3.7	2.5	2.4	1.2	0.0	3.0	2.6	1.8	2.4	1.0
Transfer payments	17.1	6.7	7.5	7.3	29.4	211.8	207.9	378.1	360.9	899.7
Gross expenditures	42.0	28.9	30.1	30.0	45.6	282.2	262.3	419.7	407.8	953.6
Housing, Infrastructure and Communities										
Operating	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	73.5	78.6
Capital	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3	8.1
Transfer payments ¹	1,586.8	950.1	998.7	1,018.1	1,336.1	1,685.5	1,883.4	1,836.6	1,680.2	1,424.0
Gross expenditures	1,627.5	1,016.4	1,026.9	1,659.1	1,454.8	2,918.4	1,973.4	1,920.2	1,763.0	1,510.6
Jacques Cartier and Champlain Bridges										
Operating	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0	156.3
Capital	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2	0.0
Gross expenditures	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1	205.3	156.3
Windsor-Detroit Bridge Authority										
Operating	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0	198.8	1,289.5
Capital	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2	594.5	0.0
Gross expenditures	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3	793.3	1,289.5
Federal Bridge Corporation										
Operating	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4	7.0
Gross expenditures	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4	7.0
Public Services and Procurement Canada										
Operating	56.4	102.8	98.1	97.8	76.6	51.7	67.6	77.0	89.7	90.2
Capital	16.4	35.2	36.0	0.0	0.0	0.0	0.0	9.8	8.7	0.2
Gross expenditures	72.8	138.0	134.1	97.8	76.6	51.7	67.6	86.9	98.4	90.4
Canada Post										
Operating	22.2	9.3	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2
Gross expenditures	22.2	9.3	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2
Natural Resources Canada										
Operating	7.8	9.8	10.8	10.4	12.8	12.8	4.5	5.5	7.1	14.7
Capital	0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.1	0.2	0.0
Transfer payments	6.2	4.4	6.6	34.0	22.8	23.9	45.2	64.1	76.8	143.3
Gross expenditures	14.0	16.6	21.8	46.2	37.4	38.5	49.7	69.6	84.1	158.0
Parks Canada										
Operating	28.0	26.1	32.3	31.5	41.0	29.8	28.3	28.2	36.0	39.6
Capital	69.0	188.8	201.0	209.9	147.3	121.0	61.3	17.2	19.1	62.5
Transfer payments	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1	0.0	0.0
Gross expenditures	97.0	214.9	233.3	241.5	188.6	150.8	89.8	45.5	55.1	102.1
National Capital Commission										
Operating	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2	0.0	0.0
Capital	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7	0.0	0.0
Gross expenditures	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9	0.0	0.0

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7	44.2
National Research Council Canada										
Operating	19.8	19.2	20.9	21.9	17.8	16.1	14.0	13.4	14.5	12.6
Capital	7.3	5.7	7.3	2.5	4.6	3.7	3.7	6.2	2.7	6.2
Transfer payments	0.2	0.2	0.0	0.0	0.7	0.9	0.9	1.6	2.4	2.7
Gross expenditures	27.3	25.1	28.3	24.4	23.0	20.7	18.6	21.2	19.6	21.4
Natural Sciences and Engineering Research Council of Canada										
Transfer payments	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8	23.9
Gross expenditures	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8	23.9
Total (federal government departments and agencies)										
Operating	448.3	618.8	875.0	497.6	464.7	464.3	558.2	632.6	814.2	1,872.0
Capital	111.3	281.5	276.5	955.4	507.3	1,853.8	487.9	590.6	758.0	177.6
Transfer payments	1,780.8	1,153.1	1,263.5	1,328.7	1,604.7	2,133.5	2,349.9	2,679.0	2,561.1	2,932.7
Gross expenditures	2,340.3	2,053.3	2,414.9	2,781.8	2,576.6	4,451.6	3,396.0	3,902.2	4,133.3	4,982.3
TRANSIT										
Housing, Infrastructure and Communities										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.5
Transfer payments1	1,191.7	706.9	1,090.3	1,004.5	1,814.9	1,826.4	1,346.3	1,569.5	975.0	1,067.8
Gross expenditures	1,191.7	706.9	1,090.3	1,004.5	1,814.9	1,826.4	1,346.3	1,569.5	975.0	1,104.3
Natural Resources Canada										
Transfer payments	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1	0.8
Gross expenditures	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1	0.8
Indigenous Services Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.7	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.7	0.0	0.0
Department of Finance Canada										
Transfer payments	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3	172.5
Gross expenditures	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3	172.5
Sustainable Development Technology Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.7	0.7
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.7	0.7
Statistics Canada										
Operating	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9	0.9
Gross expenditures	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9	0.9
Federal Economic Development Agency for Southern Ontario										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
Western Economic Diversification Canada										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0	0.0
Prairies Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.2
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.2
Pacific Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Canadian Northern Economic Development Agency										
Transfer payments	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Transfer payments	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3	0.0	0.1
Gross expenditures	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3	0.0	0.1
Federal Economic Development Agency for Southern Ontario										
Transfer payments	6.3	11.6	0.0	0.0	1.6	1.0	0.0	7.9	14.5	17.4
Gross expenditures	6.3	11.6	0.0	0.0	1.6	1.0	0.0	7.9	14.5	17.4
Federal Economic Development Agency for Northern Ontario										
Transfer payments	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0	0.1	0.0
Gross expenditures	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0	0.1	0.0
Western Economic Diversification Canada										
Transfer payments	0.9	0.1	0.0	0.6	5.3	5.1	13.3	0.0	0.0	0.0
Gross expenditures	0.9	0.1	0.0	0.6	5.3	5.1	13.3	0.0	0.0	0.0
Prairies Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	4.7	5.7
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	4.7	5.7
Pacific Economic Development Canda										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
National Research Council Canada										
Transfer payments	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1	0.0
Gross expenditures	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1	0.0
Natural Sciences and Engineering Research Council of Canada										
Operating	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9	3.3
Gross expenditures	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9	3.3
Total (federal government departments and agencies)										
Operating	563.5	537.8	500.1	571.0	554.3	500.9	636.9	684.5	692.7	804.7
Capital	108.9	99.0	76.4	77.8	92.9	96.2	234.8	70.9	71.4	109.8
Transfer payments	448.3	395.9	182.9	68.5	17.8	175.3	5,099.2	1,620.8	49.8	52.2
Gross expenditures	1,120.7	1,032.8	759.4	717.2	665.0	772.5	5,971.0	2,376.2	813.8	966.7
TOTAL (ALL MODES)										
Transport Canada										
Operating	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5	1,300.7
Capital	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0	163.9
Transfer payments	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8	1,652.9
Gross expenditures	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2	3,117.5
Canadian Transportation Agency										
Operating	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1	55.3
Gross expenditures	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1	55.3
Transportation Safety Board of Canada										
Operating	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1	42.8
Gross expenditures	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1	42.8
Transportation Appeal Tribunal of Canada										
Operating	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0	0.0
Gross expenditures	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0	0.0
Canadian Air Transport Security Authority										
Operating	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0	971.2
Gross expenditures	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0	971.2
Marine Atlantic										
Operating	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1	191.7
Gross expenditures	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1	191.7

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Fisheries and Oceans Canada2										
Operating	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6	1,125.4
Capital	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9	1,054.8
Transfer payments	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4	3.7
Gross expenditures	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0	2,183.9
VIA Rail										
Operating	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6	804.0
Gross expenditures	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6	804.0
VIA High Frequency rail										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.5
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.5
Housing, Infrastructure and Communities3										
Operating	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	74.5	116.7
Capital	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3	8.1
Transfer payments	2,782.5	1,675.0	2,114.1	2,048.3	3,214.8	3,567.9	3,304.0	3,466.4	2,698.0	2,527.5
Gross expenditures	2,823.2	1,741.3	2,142.3	2,689.2	3,333.5	4,800.8	3,394.0	3,550.0	2,781.8	2,652.2
Jacques Cartier and Champlain Bridges										
Operating	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0	156.3
Capital	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2	0.0
Gross expenditures	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1	205.3	156.3
Windsor-Detroit Bridge Authority										
Operating	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0	198.8	1,289.5
Capital	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2	594.5	0.0
Gross expenditures	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3	793.3	1,289.5
Federal Bridge Corporation										
Operating	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4	7.0
Gross expenditures	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4	7.0
Public Services and Procurement Canada										
Operating	133.1	249.6	288.4	218.0	327.4	428.8	355.6	296.0	242.2	266.7
Capital	16.8	35.5	36.6	2.0	0.0	2.3	0.1	10.7	8.8	9.1
Gross expenditures	149.9	285.1	325.0	220.0	327.4	431.1	355.7	306.8	251.0	275.8
Canada Post										
Operating	22.2	9.3	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2
Gross expenditures	22.2	9.3	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2
Natural Resources Canada										
Operating	7.8	9.8	10.8	10.4	12.8	12.8	5.0	6.0	7.6	15.4
Capital	0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.1	0.2	0.0
Transfer payments	6.2	4.4	6.6	35.2	23.8	25.1	46.9	64.3	77.9	144.1
Gross expenditures	14.0	16.6	21.8	47.4	38.4	39.7	51.9	70.3	85.7	159.5
Environment and Climate Change Canada										
Operating	23.2	23.0	19.4	25.2	25.2	24.9	26.3	25.4	24.7	28.9
Capital	1.9	5.3	4.4	0.5	11.3	12.8	10.8	16.0	2.1	2.0
Transfer payments	0.5	0.5	0.2	0.4	0.3	0.2	0.2	0.1	0.2	0.2
Gross expenditures	25.6	28.8	24.0	26.1	36.8	37.9	37.3	41.5	27.0	31.1
Parks Canada										
Operating	60.2	58.9	62.8	63.6	78.6	64.6	67.6	68.2	73.7	89.0
Capital	89.9	242.9	293.0	336.4	341.4	407.8	282.2	147.1	69.8	114.8
Transfer payments	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1	0.0	0.0
Gross expenditures	150.1	301.8	355.8	400.1	420.3	472.4	350.0	215.4	143.5	203.8
National Capital Commission										
Operating	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2	0.0	0.0

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Capital	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7	0.0	0.0
Gross expenditures	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9	0.0	0.0
Indigenous and Northern Affairs Canada										
Operating	0.0	0.0	0.0	0.1	0.2	1.6	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.9	2.7	2.9	0.0	0.0	0.0	0.0
Transfer payments	112.9	119.5	154.5	175.6	139.8	130.1	0.0	0.0	0.0	0.0
Gross expenditures	113.0	119.6	154.5	176.6	142.7	134.6	0.0	0.0	0.0	0.0
Indigenous Services Canada⁴										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	1.7	3.7	0.9	2.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.7	3.6
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	115.6	318.5	280.4	290.5
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	117.5	322.2	282.0	296.1
Crown-Indigenous Relations and Northern Affairs Canada⁴										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.2	0.2
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.0	0.1
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.2	0.3
Department of Finance Canada⁵										
Transfer payments	395.0	411.3	657.5	505.0	258.3	233.5	128.8	140.0	190.0	205.0
Gross expenditures	395.0	411.3	657.5	505.0	258.3	233.5	128.8	140.0	190.0	205.0
Canada Revenue Agency										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	4,992.6	1,595.7	0.0	0.0
Gross expenditures ⁶	0.0	0.0	0.0	0.0	0.0	0.0	4,992.6	1,595.7	0.0	0.0
Sustainable Development Technology Canada⁷										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	29.1	17.8
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	29.1	17.8
Statistics Canada										
Operating	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2	5.1	5.5
Gross expenditures	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2	5.1	5.5
Atlantic Canada Opportunities Agency										
Transfer payments	8.3	13.9	13.1	3.5	9.3	6.1	2.4	3.0	2.7	2.3
Gross expenditures	8.3	13.9	13.1	3.5	9.3	6.1	2.4	3.0	2.7	2.3
Economic Development Agency of Canada for the Regions of Quebec										
Transfer payments	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8	31.0
Gross expenditures	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8	31.0
Federal Economic Development Agency for Southern Ontario										
Transfer payments	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	75.9	92.4
Gross expenditures	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	75.9	92.4
Federal Economic Development Agency for Northern Ontario										
Transfer payments	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5	0.6
Gross expenditures	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5	0.6
Western Economic Diversification Canada										
Transfer payments	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0	0.0
Gross expenditures	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0	0.0
Prairies Economic Development Canda⁸										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	96.3	63.3
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	96.3	63.3
Pacific Economic Development Canda⁸										
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.9	9.1	10.3
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.9	9.1	10.3

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AIR MODE										
Transport Canada										
Canadian Northern Economic Development Agency										
Transfer payments	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.8	0.2	7.4
Gross expenditures	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.8	0.2	7.4
Employment and Social Development Canada										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.9
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	42.3
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7	44.2
National Research Council Canada										
Operating	53.1	50.7	48.1	53.8	44.6	43.3	34.7	36.6	39.2	38.4
Capital	15.8	13.4	18.3	11.8	12.1	9.0	7.5	11.1	7.6	11.9
Transfer payments	0.8	1.3	0.4	0.2	1.2	1.2	3.0	3.8	5.4	5.8
Gross expenditures	69.8	65.3	66.8	65.8	58.0	53.5	45.2	51.5	52.2	56.2
Natural Sciences and Engineering Research Council of Canada										
Operating	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9	3.3
Transfer payments	55.3	47.5	32.1	57.2	62.7	63.1	67.2	70.4	64.2	67.2
Gross expenditures	57.8	49.6	34.5	59.7	65.3	66.0	70.4	74.2	67.1	70.5
Total (federal government departments and agencies)										
Operating	3,369.9	3,914.8	3,910.4	3,710.6	4,093.9	4,377.4	4,464.6	4,461.4	4,902.0	6,688.0
Capital	542.9	1,081.3	1,129.8	1,830.5	1,872.3	2,750.6	1,484.2	1,522.2	1,668.1	1,464.2
Transfer payments	4,037.5	2,918.1	3,400.1	3,154.3	4,110.6	4,805.9	9,409.4	6,760.1	4,728.1	5,163.9
Gross expenditures	7,950.3	7,914.2	8,440.3	8,695.5	10,076.8	11,933.8	15,358.3	12,743.7	11,298.2	13,316.2

Notes and Sources

- Notes:
1. The 2024 data is preliminary and based on FY2022-23 expenditures for NU, NS, NL, and NB due to unavailable data.
 2. Includes estimates for transportation-related expenditures of the Canadian Coast Guard.
 3. Formerly "Infrastructure Canada". Revised to include CCBF (Canada Community-Building Fund) expenditures.
 4. Formerly part of INAC (Indigenous and Northern Affairs Canada)
 5. Transportation-related tax expenditures.
 6. Estimated pandemic emergency program funding.
 7. Only 3 out of 10 years reported.
 8. Formerly part of WED (Western Economic Diversification Canada).

Sources: Data received from selected federal government departments and agencies*; Public Accounts; Department of Finance tax expenditure reports; other government published sources. * - For 2022/2023, the National Capital Commission did not provide updated figures, so data from last year's report have been carried forward. Effective 2023/2023, the Administrative Tribunals Support Service of Canada is unable to provide figures for the Transportation Appeal Tribunal of Canada.