

Table G2: Transportation Expenditures and Revenues by Mode and Level of Government, 2014/2015 - 2023/2024

(Millions of dollars)										
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Federal Operating Expenditures, Capital Expenditures and Transfers										
Air Mode	1,016.3	1,054.4	1,060.5	1,119.4	1,252.7	1,344.6	1,175.6	1,364.9	1,762.4	1,803.4
Marine Mode	1,441.6	2,168.3	2,102.5	2,191.6	2,900.2	2,673.9	2,580.7	2,587.5	2,567.2	3,186.4
Rail Mode	465.1	511.3	398.0	423.1	636.0	657.3	772.9	824.5	888.3	1,092.5
Road Mode	2,340.3	2,053.3	2,414.9	2,781.8	2,576.6	4,451.6	3,396.0	3,902.2	4,133.3	4,982.3
Transit	1,566.3	1,094.2	1,704.9	1,462.5	2,046.2	2,033.9	1,462.2	1,688.3	1,133.3	1,284.9
Other Modes	1,120.7	1,032.8	759.4	717.2	665.0	772.5	5,971.0	2,376.2	813.8	966.7
Sub-Total	7,950.3	7,914.2	8,440.3	8,695.5	10,076.8	11,933.8	15,358.3	12,743.7	11,298.2	13,316.2
Provincial/Territorial Expenditures (before deducting federal transfers)										
Air Mode	279.7	356.5	284.9	313.8	298.9	315.7	343.9	353.0	416.8	585.3
Marine Mode	544.3	568.3	524.9	627.6	1,076.7	813.8	1,130.5	827.6	1,415.6	952.1
Rail Mode	92.7	103.3	84.6	81.3	107.1	119.6	51.2	50.6	39.2	139.3
Road Mode	14,572.5	17,456.1	16,871.4	17,984.3	15,893.5	16,732.3	17,432.0	18,380.0	19,770.3	22,245.3
Transit	6,784.1	5,170.7	5,001.1	7,209.6	6,986.0	7,459.0	11,836.9	11,169.2	11,431.7	13,616.7
Other Modes1	349.2	548.0	542.5	495.9	508.9	878.3	907.2	1,013.1	1,168.7	1,245.0
Sub-Total	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	26,318.7	31,701.7	31,793.4	34,242.3	38,783.8
Provincial/Territorial Expenditures Net of Federal Transfers1										
Air Mode	261.5	343.0	279.7	297.9	295.1	303.6	330.2	276.5	332.2	506.6
Marine Mode	514.9	538.6	495.8	593.1	1,045.9	776.2	924.0	793.0	1,379.7	889.8
Rail Mode	85.2	90.5	84.5	80.3	107.1	119.6	51.2	50.6	39.2	139.3
Road Mode	13,829.6	16,665.1	15,982.3	16,970.2	14,814.0	15,242.6	16,600.3	17,470.2	19,021.2	21,158.4
Transit	6,727.7	3,427.4	3,338.0	5,122.7	4,533.8	5,360.9	7,116.5	6,747.7	7,127.0	8,489.7
Other Modes1	349.2	548.0	542.5	495.9	508.9	878.3	907.2	1,013.1	1,168.7	1,245.0
Sub-Total	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,681.3	25,929.4	26,351.1	29,068.0	32,428.8
Total Expenses: (Gross) Federal plus (Net) Provincial/Territorial Government Levels										
Air Mode	1,277.8	1,397.4	1,340.3	1,417.3	1,547.8	1,648.3	1,505.7	1,641.5	2,094.7	2,310.0
Marine Mode	1,956.5	2,706.9	2,598.3	2,784.7	3,946.1	3,450.1	3,504.7	3,380.4	3,946.8	4,076.2
Rail Mode	550.3	601.8	482.5	503.4	743.1	776.9	824.1	875.1	927.4	1,231.9
Road Mode	16,169.9	18,718.5	18,397.3	19,752.0	17,390.6	19,694.2	19,996.3	21,372.5	23,154.5	26,140.6
Transit	8,294.0	4,521.5	5,042.9	6,585.1	6,580.1	7,394.9	8,578.8	8,436.0	8,260.2	9,774.6
Other Modes1	1,469.9	1,580.8	1,301.9	1,213.2	1,173.8	1,650.8	6,878.1	3,389.3	1,982.5	2,211.7
Total	29,718.4	29,526.9	29,163.2	32,255.7	31,381.5	34,615.1	41,287.7	39,094.8	40,366.2	45,745.0
Federal Revenues										
Air Mode	1,309.9	1,337.5	1,399.7	1,537.0	1,663.8	1,664.9	366.2	1,145.5	2,023.2	2,092.6
Marine Mode	142.2	217.5	258.7	184.6	320.6	571.8	365.7	321.7	307.5	246.1
Rail Mode	17.5	17.8	17.4	21.9	22.0	53.4	76.1	74.0	88.5	8.2
Road Mode	10,619.6	10,609.4	10,994.4	11,656.4	11,930.6	12,107.0	11,174.6	13,200.6	14,689.4	13,372.2
Transit	0.0	0.1	0.0	0.2	0.3	0.3	0.1	0.1	0.1	0.0
Other Modes1	1,362.5	1,376.9	1,310.2	1,406.7	1,447.5	1,452.9	1,347.3	1,462.8	1,518.7	1,408.7
Sub-Total	13,451.8	13,559.2	13,980.4	14,806.7	15,384.7	15,850.2	13,330.0	16,204.6	18,627.4	17,127.8

(Millions of dollars)										
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Federal Operating Expenditures, Capital Expenditures and Transfers										
Provincial/Territorial Revenues										
Air Mode	124.1	133.7	141.0	164.5	176.8	535.1	373.0	367.2	595.5	783.4
Marine Mode	20.8	22.3	25.2	53.9	62.3	50.0	50.5	66.2	93.4	54.7
Rail Mode	11.5	11.2	10.6	11.0	11.9	51.7	428.4	439.2	43.7	73.0
Road Mode	22,759.4	23,839.4	25,187.3	26,542.8	27,168.4	26,416.5	23,148.6	23,874.3	25,323.8	25,267.9
Transit	1,116.9	946.5	983.6	1,243.8	1,241.5	1,167.1	618.5	588.0	817.6	992.7
Other Modes ¹	169.1	217.0	245.7	662.1	557.4	244.5	196.7	480.9	279.1	331.3
Sub-Total	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,464.9	24,815.6	25,815.8	27,153.0	27,503.0
Total Revenues: Federal plus Provincial/Territorial Government Levels										
Air Mode	1,434.0	1,471.2	1,540.7	1,701.5	1,840.6	2,200.0	739.2	1,512.7	2,618.7	2,876.0
Marine Mode	163.0	239.8	283.9	238.5	382.9	621.8	416.2	387.9	400.9	300.8
Rail Mode	29.0	29.1	28.0	32.9	33.9	105.1	504.4	513.2	132.2	81.2
Road Mode	33,379.1	34,448.8	36,181.7	38,199.1	39,099.0	38,523.5	34,323.2	37,074.9	40,013.1	38,640.1
Transit	1,116.9	946.6	983.6	1,244.0	1,241.8	1,167.4	618.6	588.1	817.7	992.7
Other Modes ¹	1,531.6	1,593.9	1,556.0	2,068.8	2,005.0	1,697.4	1,543.9	1,943.7	1,797.8	1,740.0
Total	37,653.6	38,729.2	40,573.9	43,484.8	44,603.1	44,315.1	38,145.6	42,020.5	45,780.4	44,630.8

Notes and Sources

Notes:

- 1."Other" modes refer to multimodal facilities or items that are not easily categorized into a single mode of transportation.
2. To avoid double-counting, federal transfer payments related to transporation are deducted from provincial spending here.

Sources: Derived from tables G3, G4 and G6.