

Table G1: Summary of Transportation Expenditures and Revenues by Level of Government, 2014/2015 - 2023/2024

	(Millions of dollars)									
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Transport Canada										
Operating	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5	1,300.7
Capital	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0	163.9
Transfer payments	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8	1,652.9
Gross expenditures	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2	3,117.5
Licences and fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.9
User fees and other revenues ¹	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	584.5	660.6
Total revenues	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4	661.5
Expenditures net of revenues	1,248.3	1,195.3	788.2	751.1	764.3	1,027.7	1,823.1	1,748.8	1,783.8	2,456.0
Other federal departments/agencies										
Operating	2,446.5	2,972.3	3,114.7	2,815.2	3,170.4	3,403.2	3,402.6	3,381.2	3,772.6	5,387.3
Capital	418.8	962.1	1,040.2	1,732.9	1,766.6	2,618.0	1,235.8	1,417.2	1,567.2	1,300.3
Transfer payments	3,390.6	2,327.1	3,020.9	2,877.3	3,834.5	4,125.8	8,749.2	5,837.5	3,589.3	3,511.0
Gross expenditures	6,256.0	6,261.5	7,175.9	7,425.5	8,771.6	10,147.0	13,387.6	10,635.9	8,929.0	10,198.7
Fuel taxes ²	5,527.9	5,564.8	5,634.1	5,738.7	5,802.3	6,408.5	6,046.1	7,048.9	7,796.8	5,625.9
Sales taxes	6,567.1	6,487.9	6,740.8	7,419.6	7,759.9	7,389.3	6,732.5	8,015.0	9,166.8	9,660.5
Licences and fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4	21.8	22.8
User fees and other revenues	910.6	1,049.1	1,129.4	1,129.4	1,281.7	1,293.2	403.6	757.5	1,056.5	1,157.0
Total revenues	13,005.7	13,101.8	13,504.3	14,287.7	14,843.8	15,091.0	13,182.3	15,845.7	18,042.0	16,466.3
Expenditures net of revenues ³	(6,749.7)	(6,840.3)	(6,328.4)	(6,862.3)	(6,072.2)	(4,944.0)	205.3	(5,209.8)	(9,113.0)	(6,267.6)
Provinces and territories										
Operating	9,233.7	7,957.0	7,174.4	8,146.4	6,573.9	7,275.1	7,836.2	8,593.6	9,295.9	9,884.2
Capital	8,270.5	10,189.7	10,208.1	10,214.5	9,884.3	9,582.1	10,956.4	10,954.2	11,715.6	13,785.1
Transfer payments	5,118.2	6,056.3	5,926.9	8,351.7	8,412.8	9,461.5	12,909.0	12,245.6	13,230.8	15,114.5
Gross expenditures	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	26,318.7	31,701.7	31,793.4	34,242.3	38,783.8
Federal transfers to provinces/territories ⁴	(854.3)	(2,590.2)	(2,586.5)	(3,152.4)	(3,566.3)	(3,637.4)	(5,772.3)	(5,442.3)	(5,174.3)	(6,355.0)
Expenditures net of transfers	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,681.3	25,929.4	26,351.1	29,068.0	32,428.8
Fuel taxes	9,156.3	9,701.5	10,155.0	10,307.6	10,345.6	10,333.2	8,404.9	9,359.9	7,911.0	7,739.5
Sales taxes	9,490.2	9,623.1	10,114.9	10,959.3	11,477.1	10,984.6	9,999.2	11,459.2	12,961.5	13,711.4
Licences and fees	4,227.3	4,484.8	4,866.0	5,197.0	5,338.8	5,438.7	5,309.9	3,587.0	4,809.2	4,488.5
User fees and other revenues	1,328.1	1,360.7	1,457.6	2,214.3	2,056.9	1,708.5	1,101.6	1,409.7	1,471.2	1,563.6
Total revenues	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,464.9	24,815.6	25,815.8	27,153.0	27,503.0
Expenditures net of revenues ³	(2,433.7)	(3,557.4)	(5,870.5)	(5,117.9)	(7,913.7)	(5,783.6)	1,113.7	535.3	1,915.0	4,925.9
Combined federal and provincial/territorial governments										
Expenditures net of transfers										
Federal government (gross expenditures)	7,950.3	7,914.2	8,440.3	8,695.5	10,076.8	11,933.8	15,358.3	12,743.7	11,298.2	13,316.2
Provincial/territorial governments (expenditures net of transfers) ⁵	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,681.3	25,929.4	26,351.1	29,068.0	32,428.8
Overall	29,718.4	29,526.9	29,163.2	32,255.7	31,381.5	34,615.1	41,287.7	39,094.8	40,366.2	45,745.0
Revenues										
Federal government revenues	13,451.8	13,559.2	13,980.4	14,806.7	15,384.7	15,850.2	13,330.0	16,204.6	18,627.4	17,127.8
Provincial/territorial government revenues	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,464.9	24,815.6	25,815.8	27,153.0	27,503.0
Overall	37,653.6	38,729.2	40,573.9	43,484.8	44,603.1	44,315.1	38,145.6	42,020.5	45,780.4	44,630.8
Revenues (not including sales taxes)										
Federal government revenues (not including sales taxes)	6,884.6	7,071.3	7,239.7	7,387.1	7,624.8	8,460.9	6,597.4	8,189.7	9,460.6	7,467.3
Provincial/territorial government revenues (not including sales taxes)	14,711.6	15,547.0	16,478.5	17,718.8	17,741.3	17,480.4	14,816.4	14,356.6	14,191.5	13,791.6
Overall	21,596.3	22,618.3	23,718.2	25,105.9	25,366.1	25,941.3	21,413.9	22,546.3	23,652.1	21,258.9

Notes and Sources

Notes:

- Includes licences and related fees formerly reported separately but no longer available.
- Includes estimated transporition fuel charges from the federal Carbon Pollution Pricing Plan.
- Negative values, shown in brackets, indicate that revenues exceed expenditures.
- Federal transfer payments related to transporation as reported by the provinces and territories. These amounts are shown as negative values.
- To avoid double-counting, federal transfer payments related to transporation are deducted from provincial spending here.

Sources: Derived from tables G3, G4 and G6.