

Table EC23: Cost Structure of Transport Industries, 2015-2023

(Percentage of Total Costs)																											
	2015 ^R	2016 ^R	2017 ^R	2018 ^R	2019 ^R	2020 ^R	2021 ^R	2022 ^R	2023 ^R	2015 ^R	2016 ^R	2017 ^R	2018 ^R	2019 ^R	2020 ^R	2021 ^R	2022 ^R	2023 ^R	2015 ^R	2016 ^R	2017 ^R	2018 ^R	2019 ^R	2020 ^R	2021 ^R	2022 ^R	2023 ^R
	Business Carriers ¹									Public Carriers									Total Carriers								
Variable	78.7	75.5	76.6	79.4	78.8	75.2	73.7	78.7	75.3	70.8	69.6	68.9	68.1	70.0	69.2	66.4	68.2	69.3	76.3	73.7	74.3	76.0	77.2	73.5	70.6	75.7	73.5
Labour	22.3	21.7	20.4	21.0	24.5	23.4	27.0	24.5	23.4	44.7	44.0	43.7	43.1	44.2	43.8	43.5	42.8	43.8	29.1	28.5	27.3	27.5	29.5	29.4	34.1	29.8	29.4
Fuel	19.8	17.0	19.4	21.1	23.2	20.5	17.2	23.2	20.5	5.9	5.1	5.2	5.3	4.9	4.9	3.7	5.3	4.9	15.6	13.4	15.2	16.4	17.5	16.0	11.4	18.0	16.0
Other	36.6	36.8	36.8	37.3	31.1	31.3	29.5	31.1	31.3	20.2	20.5	20.0	19.7	20.8	20.6	19.3	20.1	20.6	31.6	31.8	31.8	32.1	30.2	28.1	25.1	27.9	28.2
Capital	21.3	24.5	23.4	20.6	21.2	24.8	26.3	21.3	24.7	29.2	30.4	31.1	31.9	30.0	30.8	33.6	31.8	30.7	23.7	26.3	25.7	24.0	22.8	26.5	29.4	24.3	26.5

Notes and Sources

Notes: R= Revised data. CN = Canadian National. CP = Canadian Pacific.

1 CN and CP, and the airline industry.

Source: Transport Canada, based on Statistics Canada and carriers' files