

Tableau EC22 : Indicateurs d'efficacité, entreprises de transport, 2013-2023

	Productivité (Hausse annuelle en pourcentage)										Coûts unitaires (Hausse annuelle en pourcentage)										
	2014/13R	2015/14R	2016/15R	2017/16R	2018/17	2019/18	2020/19	2021/20	2022/21	2023/22	2014/13 ^R	2015/14 ^R	2016/15 ^R	2017/16 ^R	2018/17	2019/18	2020/19	2021/20	2022/21	2023/22	
CN et CP																					
Main-d'œuvre	(0.1)	3.7	6.3	3.4	(3.0)	2.4	9.7	(0.4)	(0.1)	(8.0)	(0.1)	(1.0)	(9.5)	(6.9)	17.1	(1.3)	(17.3)	12.9	3.2	5.0	
Carburant	1.2	4.0	3.2	(0.9)	1.5	2.2	7.6	4.1	(1.2)	(1.6)	5.1	(29.5)	(14.2)	17.1	21.1	(7.1)	(56.3)	113.6	65.8	(13.1)	
Immobilisations	4.6	(6.2)	(5.8)	3.6	1.9	(7.7)	(5.7)	1.2	(6.7)	(6.0)	(4.2)	1.8	5.7	(4.4)	(10.9)	2.4	3.8	2.5	0.9	5.8	
Total	0.3	3.0	3.2	2.3	(0.2)	(4.1)	(9.1)	9.9	0.7	(5.0)	1.5	(8.3)	(6.0)	(0.7)	6.4	3.4	(3.1)	3.5	13.8	0.9	
Industrie du transport aérien											0.0	0.0	0.0	0.0	0.0						
Main-d'œuvre	10.2	4.5	5.5	2.1	(3.7)	(3.0)	(58.1)	12.2	73.2	12.4	(3.9)	(2.1)	(5.5)	(4.1)	5.4	3.7	136.8	(4.2)	(42.0)	(7.1)	
Carburant	1.7	3.9	1.9	1.2	0.0	1.2	(25.2)	6.8	19.0	16.1	(0.9)	(28.2)	(19.6)	14.6	26.5	(5.5)	6.6	15.6	24.1	(20.8)	
Immobilisations	1.1	(1.6)	(6.4)	6.2	2.1	(22.8)	(67.7)	(8.6)	139.7	59.2	0.1	6.7	19.4	25.4	(16.8)	30.2	81.6	(17.5)	(63.6)	(24.7)	
Total	2.0	1.0	0.3	3.1	1.2	(6.9)	(50.1)	4.8	50.9	13.0	(0.8)	(6.8)	(1.9)	6.6	1.6	7.3	72.6	(7.6)	(27.7)	(10.7)	
Transporteurs commerciaux¹											0.0	0.0	0.0	0.0	0.0						
Main-d'œuvre	5.6	4.2	6.1	2.6	(3.4)	(0.7)	(36.0)	5.9	35.1	3.9	(2.1)	(1.6)	(7.3)	(5.3)	10.2	1.6	48.9	3.7	(24.8)	(2.5)	
Carburant	1.4	2.9	(0.0)	0.2	0.6	1.3	11.1	4.4	(10.7)	6.0	0.7	(28.5)	(18.3)	15.2	25.2	(5.9)	(16.2)	45.7	37.8	(18.8)	
Immobilisations	2.9	(0.7)	(8.5)	(15.8)	2.0	(19.0)	(54.8)	(4.6)	57.1	24.4	(1.8)	4.6	14.1	15.2	(15.2)	22.0	52.4	(9.7)	(42.5)	(11.7)	
Total	1.9	2.2	1.0	(2.8)	0.8	(6.1)	(37.7)	7.1	27.6	6.6	0.0	(7.3)	(3.3)	4.4	3.0	6.1	39.5	(2.6)	(12.6)	(6.9)	
Via Rail											0.0	0.0	0.0	0.0	0.0						
Main-d'œuvre	(4.7)	1.0	(5.5)	2.5	(3.1)	(1.3)	(79.4)	70.2	77.9	15.0	(4.1)	10.7	0.8	2.4	6.8	(0.4)	461.5	(29.5)	(56.6)	(21.6)	
Carburant	0.5	(3.3)	(1.4)	(0.0)	(1.8)	5.4	(60.4)	21.5	53.2	15.6	2.1	2.2	(15.8)	9.3	(5.9)	3.2	265.0	(45.6)	(0.9)	(5.0)	
Immobilisations	(4.5)	(2.0)	4.6	8.0	1.3	6.2	(81.9)	58.8	114.1	(16.5)	4.2	14.3	1.6	(3.3)	(6.7)	6.7	459.9	(25.5)	(60.9)	(10.5)	
Total	(2.7)	(8.1)	(10.8)	8.0	0.1	(5.8)	(76.4)	64.3	82.8	(8.2)	(0.1)	14.8	9.9	(4.0)	1.2	8.8	355.7	(59.0)	(23.1)	1.1	
Transport en commun											0.0	0.0	0.0	0.0	0.0						
Main-d'œuvre	(5.4)	1.7	(3.6)	8.0	(0.3)	1.4	(47.4)	3.5	37.5	(91.8)	3.6	6.5	2.3	(0.4)	1.0	11.5	86.7	4.3	(23.9)	(14.5)	
Carburant	(1.8)	0.5	(2.2)	17.4	2.3	(6.6)	(38.9)	16.1	37.4	20.5	3.3	(8.0)	(8.8)	0.9	6.4	(0.5)	42.2	15.2	1.4	(30.3)	
Immobilisations	(7.9)	(11.8)	(9.0)	(7.4)	(8.1)	(5.3)	(50.7)	(9.0)	39.6	27.7	6.4	7.7	8.7	0.5	8.5	4.8	106.2	13.2	(15.8)	(17.8)	
Total	(5.9)	(4.2)	(5.8)	2.9	(3.8)	(1.7)	(49.0)	(5.9)	43.2	(65.3)	4.9	5.9	3.7	(0.1)	4.2	8.3	90.5	12.0	(22.6)	(16.0)	
Total - Secteur des transports											0.0	0.0	0.0	0.0	0.0						
Transporteurs commerciaux	1.9	2.2	1.0	(2.8)	0.8	(6.1)	(37.7)	7.1	27.6	6.6	0.0	(7.3)	(3.3)	4.4	3.0	6.1	39.5	(2.6)	(12.6)	(6.9)	
Transporteurs publics	(5.7)	(4.4)	(6.1)	3.3	(3.5)	(1.9)	(51.1)	(3.8)	44.4	(63.7)	4.6	6.4	4.1	(0.3)	4.0	8.3	100.0	7.7	(22.6)	(15.2)	
Total	(0.3)	0.2	(1.2)	(1.0)	(0.5)	(4.9)	(42.7)	2.6	33.6	(26.2)	1.3	(3.5)	(1.1)	2.9	3.3	6.7	57.8	1.4	(16.5)	(9.8)	

Notes et sources

Notes : R = Données révisées. CN = Canadien National. CP = Canadien Pacifique.

¹ CN, CP et l'industrie du transport aérien.

Source: Transports Canada, d'après les données de Statistique Canada et des transporteurs