

Table G3: Detailed Federal Transport Expenditures, by Mode and by Department/Agency, 2013/2014 - 2022/2023

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
	Operating	238.0	256.4	242.1	219.1	241.8	246.9	261.5	259.6	257.9	269.9
	Capital	4.4	7.8	11.2	5.0	11.7	9.9	15.6	6.7	21.5	14.3
	Transfer payments	15.0	30.3	49.8	35.3	37.8	41.8	38.8	41.0	136.9	388.7
Gross expenditures		257.5	294.5	303.1	259.4	291.3	298.6	315.9	307.3	416.3	673.0
Transportation Safety Board of Canada											
	Operating	14.7	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9
Gross expenditures		14.7	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9
Canadian Air Transport Security Authority											
	Operating	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Gross expenditures		559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Infrastructure Canada											
	Transfer payments	0.0	0.9	1.3	6.9	6.0	3.3	6.6	7.5	11.7	1.1
Gross expenditures		0.0	0.9	1.3	6.9	6.0	3.3	6.6	7.5	11.7	1.1
Public Services and Procurement Canada											
	Operating	1.0	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3
Gross expenditures		1.0	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3
Natural Resources Canada											
	Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
Environment and Climate Change Canada											
	Capital	0.0	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3
Gross expenditures		0.0	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3
Indigenous Services Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
Statistics Canada											
	Operating	1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4
Gross expenditures		1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4
Atlantic Canada Opportunities Agency											
	Transfer payments	0.1	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3
Gross expenditures		0.1	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	2.6	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6
Gross expenditures		2.6	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	0.8	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9
Gross expenditures		0.8	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	1.2	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2
Gross expenditures		1.2	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2
Western Economic Diversification Canada											
	Transfer payments	0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0
Gross expenditures		0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	10.7
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	10.7
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Canadian Northern Economic Development Agency											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.0
National Research Council Canada											
	Operating	19.4	24.9	22.5	16.8	20.0	17.8	20.1	14.2	16.5	16.4
	Capital	8.0	8.3	7.4	10.7	9.2	7.4	5.2	3.7	4.5	4.5
	Transfer payments	0.1	0.4	0.8	0.3	0.1	0.0	0.2	1.1	1.4	1.7
Gross expenditures		27.5	33.7	30.7	27.8	29.3	25.2	25.5	19.0	22.4	22.6
Natural Sciences and Engineering Research Council of Canada											
	Transfer payments	20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5
Gross expenditures		20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5
Total (federal government departments and agencies)											
	Operating	833.6	938.9	948.0	988.7	1,008.8	1,119.4	1,186.9	1,012.4	1,003.0	1,174.3
	Capital	12.5	16.7	23.3	18.8	20.9	25.3	32.8	20.8	41.6	19.1
	Transfer payments	41.0	59.3	82.1	50.1	88.3	92.2	98.7	96.8	275.2	505.4
Gross expenditures		887.0	1,014.9	1,053.4	1,057.5	1,118.0	1,237.0	1,318.4	1,130.0	1,319.8	1,698.8
MARINE MODE											
Transport Canada											
	Operating	96.3	112.4	102.2	89.5	122.4	148.5	150.9	164.2	149.0	166.1
	Capital	2.7	3.7	5.9	6.0	6.2	5.1	16.7	4.6	11.1	14.6
	Transfer payments	330.3	136.7	132.1	142.7	138.3	144.1	166.6	168.8	218.7	183.6
Gross expenditures		429.3	252.7	240.3	238.2	266.9	297.7	334.2	337.6	378.8	364.3
Transportation Safety Board of Canada											
	Operating	5.5	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7
Gross expenditures		5.5	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7
Marine Atlantic											
	Operating	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Gross expenditures		154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Fisheries and Oceans Canada ¹											
	Operating	681.7	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6
	Capital	232.6	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9
	Transfer payments	10.1	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4
Gross expenditures		924.3	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0
Infrastructure Canada											
	Transfer payments	1.0	1.7	4.1	15.1	18.3	56.3	45.9	60.5	39.6	36.2
Gross expenditures		1.0	1.7	4.1	15.1	18.3	56.3	45.9	60.5	39.6	36.2
Public Services and Procurement Canada											
	Operating	99.6	59.8	135.2	177.2	98.9	229.0	339.6	254.1	193.9	147.2
	Capital	0.3	0.5	0.3	0.6	2.0	0.0	2.3	0.1	0.9	0.1
Gross expenditures		99.9	60.3	135.5	177.8	100.9	229.0	341.9	254.2	194.8	147.3
Parks Canada											
	Operating	13.3	32.2	32.8	30.5	32.1	37.6	34.8	39.3	40.0	37.7
	Capital	10.2	20.9	54.1	92.0	126.5	194.1	286.8	220.9	129.9	50.7
Gross expenditures		23.5	53.1	86.9	122.5	158.6	231.7	321.6	260.2	169.9	88.4
Indigenous Services Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Statistics Canada											
	Operating	0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0
Atlantic Canada Opportunities Agency											
	Transfer payments	2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.5
Gross expenditures		2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.5

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	10.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	10.0
Statistics Canada											
	Operating		0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9
Gross expenditures		0.2	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0
Gross expenditures		0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1
Gross expenditures		0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Western Economic Diversification Canada											
	Transfer payments	0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0
Gross expenditures		0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
National Research Council Canada											
	Operating	1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5
Gross expenditures		1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5
Natural Sciences and Engineering Research Council of Canada											
	Transfer payments	0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2
Gross expenditures		0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2
Total (federal government departments and agencies)											
	Operating	436.2	440.6	475.2	381.2	391.0	532.6	581.5	691.5	669.3	735.6
	Capital	0.4	1.3	1.1	1.1	1.2	1.1	1.9	0.0	0.0	0.0
	Transfer payments	25.4	23.2	34.9	15.8	30.9	99.1	51.4	26.1	69.4	78.3
Gross expenditures		461.9	465.1	511.3	398.0	423.1	632.8	634.8	717.6	738.7	813.9
ROAD MODE											
Transport Canada											
	Operating	21.4	21.2	19.6	20.1	21.5	16.2	67.4	51.8	39.8	44.4
	Capital	4.6	3.7	2.5	2.4	1.2	0.0	3.0	2.6	1.8	2.4
	Transfer payments	20.8	17.1	6.7	7.5	7.3	25.0	194.1	169.0	292.3	302.9
Gross expenditures		46.8	42.0	28.9	30.1	30.0	41.1	264.5	223.3	334.0	349.7
Infrastructure Canada											
	Operating	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	73.5
	Capital	0.0	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3
	Transfer payments	247.0	298.9	296.3	248.7	292.6	496.2	587.3	742.3	921.4	626.7
Gross expenditures		247.0	339.6	362.6	276.9	933.5	614.8	1,820.2	832.3	1,005.0	709.6
Jacques Cartier and Champlain Bridges											
	Operating	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0
	Capital	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2
Gross expenditures		151.6	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1	205.3
Windsor-Detroit Bridge Authority											
	Operating	0.0	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0	198.8
	Capital	0.0	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2	594.5

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Gross expenditures		0.0	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3	793.3
Federal Bridge Corporation											
	Operating	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Gross expenditures		13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Public Services and Procurement Canada											
	Operating	51.0	56.4	102.8	98.1	97.8	76.6	51.7	67.6	77.0	89.7
	Capital	14.7	16.4	35.2	36.0	0.0	0.0	0.0	0.0	9.8	8.7
Gross expenditures		65.7	72.8	138.0	134.1	97.8	76.6	51.7	67.6	86.9	98.4
Natural Resources Canada											
	Operating	0.0	7.8	9.8	10.8	10.4	12.8	12.8	4.5	5.6	7.2
	Capital	0.0	0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.1	0.2
	Transfer payments	0.0	6.2	4.4	6.6	34.0	22.8	23.9	45.2	64.1	76.8
Gross expenditures		0.0	14.0	16.6	21.8	46.2	37.4	38.5	49.7	69.7	84.2
Parks Canada											
	Operating	51.2	28.0	26.1	32.3	31.5	41.0	29.8	28.3	28.2	36.0
	Capital	34.7	69.0	188.8	201.0	209.9	147.3	121.0	61.3	17.2	19.1
	Transfer payments	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1	0.0
Gross expenditures		85.9	97.0	214.9	233.3	241.5	188.6	150.8	89.8	45.5	55.1
National Capital Commission											
	Operating	5.0	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2	0.2
	Capital	0.0	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7	7.7
Gross expenditures		5.0	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9	7.9
Indigenous and Northern Affairs Canada											
	Operating	0.0	0.0	0.0	0.0	0.1	0.2	1.6	0.0	0.0	0.0
	Capital	0.0	0.0	0.0	0.0	0.9	2.7	2.9	0.0	0.0	0.0
	Transfer payments	81.2	112.9	119.5	154.5	175.6	139.8	128.6	0.0	0.0	0.0
Gross expenditures		81.2	113.0	119.6	154.5	176.6	142.7	133.1	0.0	0.0	0.0
Indigenous Services Canada											
	Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	3.7	0.9
	Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.7
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.3	288.1	269.9
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.2	291.7	271.5
Department of Finance Canada											
	Transfer payments	10.1	21.3	25.1	44.5	49.5	30.8	31.0	25.0	28.8	38.8
Gross expenditures		10.1	21.3	25.1	44.5	49.5	30.8	31.0	25.0	28.8	38.8
Statistics Canada											
	Operating	1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0	0.9
Gross expenditures		1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0	0.9
Atlantic Canada Opportunities Agency											
	Transfer payments	1.6	2.4	4.3	3.3	0.5	0.0	0.1	0.0	0.0	0.4
Gross expenditures		1.6	2.4	4.3	3.3	0.5	0.0	0.1	0.0	0.0	0.4
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	0.0	2.9	1.4	0.5	1.3	0.0	0.1	2.9	2.9	0.9
Gross expenditures		0.0	2.9	1.4	0.5	1.3	0.0	0.1	2.9	2.9	0.9
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	4.9	0.0	17.1	15.2	8.7	11.9	9.2	13.7	8.2	23.6
Gross expenditures		4.9	0.0	17.1	15.2	8.7	11.9	9.2	13.7	8.2	23.6
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	0.1	0.3	0.2	0.8	0.5	0.2	0.4	0.7	0.4	0.6
Gross expenditures		0.1	0.3	0.2	0.8	0.5	0.2	0.4	0.7	0.4	0.6
Western Economic Diversification Canada											
	Transfer payments	0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	0.0	0.0

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AIR MODE											
Transport Canada											
Gross expenditures		0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	0.0	0.0
Prairies Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5	53.1
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5	53.1
Pacific Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	4.8
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	4.8
Canadian Northern Economic Development Agency											
Transfer payments		0.6	1.0	0.3	1.8	0.6	0.5	0.0	0.0	0.0	0.0
Gross expenditures		0.6	1.0	0.3	1.8	0.6	0.5	0.0	0.0	0.0	0.0
National Research Council Canada											
Operating		20.2	19.8	19.2	20.9	21.9	17.8	16.1	14.0	13.4	14.5
Capital		4.5	7.3	5.7	7.3	2.5	4.6	3.7	3.7	6.2	2.7
Transfer payments		0.2	0.2	0.2	0.0	0.0	0.7	0.9	0.9	1.6	2.4
Gross expenditures		24.9	27.3	25.1	28.3	24.4	23.0	20.7	18.6	21.2	19.6
Natural Sciences and Engineering Research Council of Canada											
Transfer payments		28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8
Gross expenditures		28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8
Total (federal government departments and agencies)											
Operating		315.3	426.0	609.5	852.8	475.4	442.5	442.1	536.0	523.5	651.6
Capital		58.6	111.3	281.5	276.5	955.4	507.3	1,853.8	487.9	497.4	669.6
Transfer payments		395.0	492.9	499.3	513.5	603.2	760.3	1,017.5	1,172.0	1,673.1	1,429.7
Gross expenditures		768.8	1,030.2	1,390.3	1,642.7	2,034.0	1,710.1	3,313.4	2,195.9	2,693.9	2,750.9
TRANSIT											
Infrastructure Canada											
Transfer payments		482.3	376.7	433.3	440.7	426.0	1,322.4	1,068.4	973.4	1,253.6	822.1
Gross expenditures		482.3	376.7	433.3	440.7	426.0	1,322.4	1,068.4	973.4	1,253.6	822.1
Natural Resources Canada											
Transfer payments		0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1
Gross expenditures		0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1
Department of Finance Canada											
Transfer payments		362.5	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3
Gross expenditures		362.5	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3
Statistics Canada											
Operating		0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
Gross expenditures		0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
Federal Economic Development Agency for Southern Ontario											
Transfer payments		0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures		0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Western Economic Diversification Canada											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0
Prairies Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	8.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	8.0
Pacific Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Canadian Northern Economic Development Agency											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
National Research Council Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.3
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.3
Natural Sciences and Engineering Research Council of Canada											
	Transfer payments	0.6	0.4	0.4	1.1	0.8	1.6	2.6	2.6	2.9	3.7
Gross expenditures		0.6	0.4	0.4	1.1	0.8	1.6	2.6	2.6	2.9	3.7
Total (federal government departments and agencies)											
	Operating	0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
	Transfer payments	845.7	750.8	820.0	1,054.8	883.5	1,553.2	1,274.9	1,086.1	1,368.5	986.5
Gross expenditures		846.2	751.4	820.5	1,055.3	883.9	1,553.7	1,275.9	1,087.1	1,369.4	987.5
OTHER MODES											
Transport Canada											
	Operating	449.0	508.0	478.3	444.6	480.7	485.1	430.6	557.7	603.7	615.0
	Capital	63.5	107.6	98.4	75.1	77.3	89.6	95.4	234.5	70.5	69.6
	Transfer payments	139.5	440.4	381.5	182.2	67.2	35.0	251.2	257.5	237.7	227.4
Gross expenditures		652.0	1,056.0	958.2	701.9	625.2	609.7	777.2	1,049.7	911.9	912.0
Canadian Transportation Agency											
	Operating	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Gross expenditures		29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Transportation Safety Board of Canada											
	Operating	0.0	0.0	5.7	6.0	32.4	6.8	6.9	8.0	8.3	8.9
Gross expenditures		0.0	0.0	5.7	6.0	32.4	6.8	6.9	8.0	8.3	8.9
Transportation Appeal Tribunal of Canada											
	Operating	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Gross expenditures		1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Public Services and Procurement Canada											
	Operating	0.0	0.0	0.0	0.3	0.2	0.4	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.3	0.2	0.4	0.0	0.0	0.0	0.0
Environment and Climate Change Canada											
	Operating	19.2	23.2	23.0	19.4	25.2	25.2	24.9	26.3	26.4	25.3
	Capital	2.9	1.3	0.6	1.3	0.5	3.3	0.8	0.3	0.4	1.8
	Transfer payments	0.6	0.5	0.5	0.2	0.4	0.3	0.2	0.2	0.1	0.2
Gross expenditures		22.7	25.0	24.1	20.9	26.1	28.8	25.9	26.8	26.8	27.3
Indigenous and Northern Affairs Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
Canada Revenue Agency											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Statistics Canada											
	Operating	0.5	0.6	0.3	0.1	0.5	0.7	0.0	0.0	0.0	0.0
Gross expenditures		0.5	0.6	0.3	0.1	0.5	0.7	0.0	0.0	0.0	0.0
Atlantic Canada Opportunities Agency											
	Transfer payments	0.1	0.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures		0.1	0.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3	0.0
Gross expenditures		0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3	0.0
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	1.9	6.3	11.6	0.0	0.0	1.6	1.0	0.0	7.9	14.5
Gross expenditures		1.9	6.3	11.6	0.0	0.0	1.6	1.0	0.0	7.9	14.5

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	0.0	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0	0.1
Gross expenditures		0.0	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0	0.1
Western Economic Diversification Canada											
	Transfer payments	0.3	0.9	0.1	0.0	0.6	5.3	5.1	13.3	0.0	0.0
Gross expenditures		0.3	0.9	0.1	0.0	0.6	5.3	5.1	13.3	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	5.7
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	5.7
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
National Research Council Canada											
	Transfer payments	0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1
Gross expenditures		0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1
Natural Sciences and Engineering Research Council of Canada											
	Operating	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
Gross expenditures		2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
Total (federal government departments and agencies)											
	Operating	501.2	563.5	537.8	500.1	571.0	554.3	500.9	636.9	685.4	693.2
	Capital	66.4	108.9	99.0	76.4	77.8	92.9	96.2	234.8	70.9	71.4
	Transfer payments	142.5	448.3	395.9	182.9	68.5	42.4	259.5	5,542.5	1,852.0	248.1
Gross expenditures		710.2	1,120.7	1,032.8	759.4	717.2	689.6	856.6	6,414.3	2,608.3	1,012.8
TOTAL (ALL MODES)											
Transport Canada											
	Operating	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5
	Capital	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0
	Transfer payments	526.2	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8
Gross expenditures		1,428.2	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2
Canadian Transportation Agency											
	Operating	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Gross expenditures		29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Transportation Safety Board of Canada											
	Operating	27.0	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1
Gross expenditures		27.0	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1
Transportation Appeal Tribunal of Canada											
	Operating	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Gross expenditures		1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Canadian Air Transport Security Authority											
	Operating	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Gross expenditures		559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Marine Atlantic											
	Operating	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Gross expenditures		154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Fisheries and Oceans Canada ¹											
	Operating	681.7	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6
	Capital	232.6	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9
	Transfer payments	10.1	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4
Gross expenditures		924.3	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0
VIA Rail											
	Operating	405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Gross expenditures		405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6
Infrastructure Canada											
	Operating	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	74.5
	Capital	0.0	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3
	Transfer payments	733.9	678.2	746.6	711.6	742.9	1,878.2	1,708.2	1,783.6	2,226.4	1,486.1
Gross expenditures		733.9	718.9	812.9	739.8	1,383.8	1,996.8	2,941.1	1,873.6	2,310.0	1,569.9
Jacques Cartier and Champlain Bridges											
	Operating	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0
	Capital	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2
Gross expenditures		151.6	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1	205.3
Windsor-Detroit Bridge Authority											
	Operating	0.0	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0	198.8
	Capital	0.0	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2	594.5
Gross expenditures		0.0	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3	793.3
Federal Bridge Corporation											
	Operating	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Gross expenditures		13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Public Services and Procurement Canada											
	Operating	151.6	133.1	249.6	288.4	218.0	327.4	428.8	355.6	296.0	242.2
	Capital	15.1	16.8	35.5	36.6	2.0	0.0	2.3	0.1	10.7	8.8
Gross expenditures		166.7	149.9	285.1	325.0	220.0	327.4	431.1	355.7	306.8	251.0
Natural Resources Canada											
	Operating		7.8	9.8	10.8	10.4	12.8	12.8	5.0	6.1	7.7
	Capital		0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.1	0.2
	Transfer payments		6.2	4.4	6.6	35.2	23.8	25.1	46.9	64.3	77.9
Gross expenditures		0.0	14.0	16.6	21.8	47.4	38.4	39.7	51.9	70.4	85.8
Environment and Climate Change Canada											
	Operating	19.2	23.2	23.0	19.4	25.2	25.2	24.9	26.3	26.4	25.3
	Capital	2.9	1.9	5.3	4.4	0.5	11.3	12.8	10.8	16.0	2.1
	Transfer payments	0.6	0.5	0.5	0.2	0.4	0.3	0.2	0.2	0.1	0.2
Gross expenditures		22.7	25.6	28.8	24.0	26.1	36.8	37.9	37.3	42.4	27.5
Parks Canada											
	Operating	64.5	60.2	58.9	62.8	63.6	78.6	64.6	67.6	68.2	73.7
	Capital	44.9	89.9	242.9	293.0	336.4	341.4	407.8	282.2	147.1	69.8
	Transfer payments	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1	0.0
Gross expenditures		109.4	150.1	301.8	355.8	400.1	420.3	472.4	350.0	215.4	143.5
National Capital Commission											
	Operating	5.0	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2	0.2
	Capital	0.0	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7	7.7
Gross expenditures		5.0	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9	7.9
Indigenous and Northern Affairs Canada											
	Operating	0.0	0.0	0.0	0.0	0.1	0.2	1.6	0.0	0.0	0.0
	Capital	0.0	0.0	0.0	0.0	0.9	2.7	2.9	0.0	0.0	0.0
	Transfer payments	81.2	112.9	119.5	154.5	175.6	139.8	130.1	0.0	0.0	0.0
Gross expenditures		81.2	113.0	119.6	154.5	176.6	142.7	134.6	0.0	0.0	0.0
Indigenous Services Canada											
	Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	3.7	0.9
	Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.7
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.6	318.5	280.4
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.5	322.2	282.0
Department of Finance Canada											
	Transfer payments	372.6	395.0	411.3	657.5	505.0	258.3	233.5	128.8	140.0	190.0
Gross expenditures		372.6	395.0	411.3	657.5	505.0	258.3	233.5	128.8	140.0	190.0

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Canada Revenue Agency											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Statistics Canada											
	Operating	4.1	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2	5.1
Gross expenditures		4.1	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2	5.1
Atlantic Canada Opportunities Agency											
	Transfer payments	4.3	8.3	13.9	13.1	3.5	9.3	6.1	2.4	3.0	3.2
Gross expenditures		4.3	8.3	13.9	13.1	3.5	9.3	6.1	2.4	3.0	3.2
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8
Gross expenditures		7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	10.6	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	72.9
Gross expenditures		10.6	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	72.9
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5
Gross expenditures		2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5
Western Economic Diversification Canada											
	Transfer payments	6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0
Gross expenditures		6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	110.4
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	110.4
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	9.2
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	9.2
Canadian Northern Economic Development Agency											
	Transfer payments	0.6	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.5	0.0
Gross expenditures		0.6	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.5	0.0
National Research Council Canada											
	Operating	46.6	53.1	50.7	48.1	53.8	44.6	43.3	34.7	36.6	39.2
	Capital	12.8	15.8	13.4	18.3	11.8	12.1	9.0	7.5	11.1	7.6
	Transfer payments	0.4	0.8	1.3	0.4	0.2	1.2	1.2	3.0	3.8	5.4
Gross expenditures		59.9	69.8	65.3	66.8	65.8	58.0	53.5	45.2	51.5	52.2
Natural Sciences and Engineering Research Council of Canada											
	Operating	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
	Transfer payments	50.7	55.3	47.5	32.1	57.2	62.7	63.1	67.2	70.4	64.2
Gross expenditures		53.1	57.8	49.6	34.5	59.7	65.3	66.0	70.4	74.2	67.1
Total (federal government departments and agencies)											
	Operating		3,347.7	3,905.6	3,888.1	3,688.4	4,071.7	4,355.2	4,442.4	4,351.3	4,739.9
	Capital		542.9	1,081.3	1,129.8	1,830.5	1,872.3	2,750.6	1,484.2	1,428.9	1,579.7
	Transfer payments		1,933.3	1,989.7	1,997.5	1,848.9	2,774.0	2,946.2	8,167.8	5,509.2	3,488.4
Gross expenditures		5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0

Notes and Sources

Notes: 1. New this year, estimates for the Canadian Coast Guard are now included. Numbers are combined and restated for the 10-year period.

Sources: Data received from selected federal government departments and agencies*; Public Accounts; Department of Finance tax expenditure reports; other government published sources. * - For 2022/2023, the National Capital Commission did not provide updated figures, so data from last year's report have been carried forward. Effective 2023/2023, the Administrative Tribunals Support Service of Canada is unable to provide figures for the Transportation Appeal Tribunal of Canada.