

Table G1: Summary of Transportation Expenditures and Revenues by Level of Government, 2013/2014 - 2022/2023

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Transport Canada										
Operating	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5
Capital	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0
Transfer payments	526.2	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8
Gross expenditures	1,428.2	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2
User fees and other revenues¹	432.9	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4
Total revenues	432.9	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4
Expenditures net of revenues	995.3	1,248.3	1,195.3	788.2	751.1	764.3	1,027.7	1,823.1	1,748.8	1,783.8
Other federal departments/agencies										
Operating	2,316.2	2,424.3	2,963.0	3,092.5	2,793.0	3,148.2	3,381.0	3,380.4	3,271.1	3,610.4
Capital	308.3	418.8	962.1	1,040.2	1,732.9	1,766.6	2,618.0	1,235.8	1,324.0	1,478.7
Transfer payments	1,280.7	1,286.4	1,398.7	1,618.4	1,571.9	2,497.9	2,266.1	7,507.5	4,586.5	2,349.6
Gross expenditures	3,905.2	4,129.5	5,323.9	5,751.1	6,097.8	7,412.7	8,265.1	12,123.7	9,181.7	7,438.7
Fuel taxes²	5,486.4	5,527.9	5,564.8	5,634.1	5,738.7	5,802.3	6,408.5	6,046.1	7,023.2	7,771.0
Sales taxes	6,407.8	6,567.1	6,487.9	6,740.8	7,419.6	7,759.9	7,389.3	6,715.4	7,897.6	8,827.7
User fees and other revenues	831.5	910.6	1,049.1	1,129.4	1,129.4	1,281.7	1,293.2	403.6	757.7	1,056.4
Total revenues	12,725.7	13,005.7	13,101.8	13,504.3	14,287.7	14,843.8	15,091.0	13,165.2	15,678.5	17,655.1
Expenditures net of revenues³	(8,820.5)	(8,876.2)	(7,777.9)	(7,753.1)	(8,189.9)	(7,431.1)	(6,825.9)	(1,041.5)	(6,496.8)	(10,216.4)
Provinces and territories										
Operating	9,029.2	9,233.7	7,957.0	7,174.4	8,146.4	6,573.9	7,019.2	7,422.3	8,387.2	9,001.4
Capital	8,670.1	8,270.5	10,189.7	10,208.1	10,214.5	9,884.3	9,582.1	10,925.2	11,046.3	11,803.5
Transfer payments	4,782.2	5,118.2	6,056.3	5,926.9	8,351.7	8,412.8	9,060.2	13,631.9	13,277.0	13,610.0
Gross expenditures	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,710.5	34,414.9
Federal transfers to provinces/territories⁴	(728.8)	(854.3)	(2,590.2)	(2,586.5)	(3,152.4)	(3,566.3)	(3,377.0)	(4,302.3)	(5,674.2)	(4,980.8)
Expenditures net of transfers	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Fuel taxes	9,212.7	9,156.3	9,701.5	10,155.0	10,307.6	10,345.6	10,333.4	8,398.1	9,350.0	7,938.3
Sales taxes	9,126.8	9,490.2	9,623.1	10,114.9	10,959.3	11,477.1	10,984.6	9,976.9	11,289.8	12,428.5
Licences and fees	3,971.5	4,227.3	4,484.8	4,866.0	5,197.0	5,338.8	5,510.0	7,390.0	3,676.5	4,835.8
User fees and other revenues	1,139.8	1,328.1	1,360.7	1,457.6	2,214.3	2,056.9	1,898.9	4,392.3	2,166.6	1,901.7
Total revenues	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Expenditures net of revenues³	(1,698.1)	(2,433.7)	(3,557.4)	(5,870.5)	(5,117.9)	(7,913.7)	(6,442.4)	(2,480.2)	553.5	2,329.7
Combined federal and provincial/territorial governments										
Expenditures net of transfers										
Federal government (gross expenditures)	5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0
Provincial/territorial governments (expenditures net of transfers)⁵	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Overall	27,086.1	27,592.0	28,589.3	27,738.5	30,928.1	30,022.6	32,336.5	41,771.5	38,325.8	39,242.0
Revenues										
Federal government revenues	13,158.5	13,451.8	13,559.2	13,980.4	14,806.7	15,384.7	15,850.2	13,312.9	16,037.4	18,240.5
Provincial/territorial government revenues	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Overall	36,609.3	37,653.6	38,729.2	40,573.9	43,484.8	44,603.1	44,577.1	43,470.2	42,520.2	45,344.9
Revenues (not including sales taxes)										
Federal government revenues (not including sales taxes)	6,750.8	6,884.6	7,071.3	7,239.7	7,387.1	7,624.8	8,460.9	6,597.4	8,139.8	9,412.8
Provincial/territorial government revenues (not including sales taxes)	14,324.1	14,711.6	15,547.0	16,478.5	17,718.8	17,741.3	17,742.4	20,180.5	15,193.0	14,675.8
Overall	21,074.8	21,596.3	22,618.3	23,718.2	25,105.9	25,366.1	26,203.3	26,777.9	23,332.8	24,088.6

Notes and Sources

Notes:

1. Includes licences and related fees formerly reported separately but no longer available.
2. New this year (2023 edition), now includes estimated transportation fuel charges from the federal Carbon Pollution Pricing Plan.
3. Negative values, shown in brackets, indicate that revenues exceed expenditures.
4. Federal transfer payments related to transportation as reported by the provinces and territories. These amounts are shown as negative values.
5. To avoid double-counting, federal transfer payments related to transportation are deducted from provincial spending here.

Sources: Derived from tables G3, G4 and G6.