

UNCLASSIFIED / NON CLASSIFIÉ

Transfer payments	0.0	0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	48.5
Gross expenditures	0.0	0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	48.5
Canadian Northern Economic Development Agency										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Statistics Canada										
Operating	0.0	1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3
National Research Council Canada										
Operating	0.0	19.4	24.9	22.5	16.8	20.0	17.8	20.1	14.2	16.5
Capital	0.0	8.0	8.3	7.4	10.7	9.2	7.4	5.2	3.7	4.5
Transfer payments	0.0	0.1	0.4	0.8	0.3	0.1	0.0	0.2	0.8	1.1
Gross expenditures	0.0	27.5	33.7	30.7	27.8	29.3	25.2	25.5	18.7	22.1
Natural Sciences and Engineering Research Council										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0
Gross expenditures	0.0	20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0
Total (federal government departments and agencies)										
Operating	775.0	833.6	938.9	948.0	988.7	1008.8	1105.9	1169.6	996.5	987.9
Capital	3.8	12.5	16.7	23.3	18.8	20.9	25.3	32.8	20.8	41.6
Transfer payments	32.4	39.1	29.1	32.5	15.0	50.8	50.5	60.0	53.4	125.1
Gross expenditures	811.2	885.1	984.8	1003.8	1022.4	1080.4	1181.8	1262.4	1070.8	1154.6
MARINE MODE										
Transport Canada										
Operating	97.3	96.3	112.4	102.2	89.5	122.4	148.5	150.9	164.2	149.0

Capital	1.2	2.7	3.7	5.9	6.0	6.2	5.1	16.7	4.6	11.1
Transfer payments	0.7	0.5	5.1	9.4	12.6	4.4	8.8	23.8	19.9	26.9
Gross expenditures	99.2	99.5	121.2	117.6	108.1	133.0	162.4	191.4	188.7	187.1
Transportation Safety Board										
Operating	5.8	5.5	4.9	5.2	5.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	5.8	5.5	4.9	5.2	5.0	0.0	0.0	0.0	0.0	0.0
Marine Atlantic										
Operating	184.9	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	184.9	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8
Infrastructure Canada										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	4.5	1.0	1.7	4.1	15.1	18.3	56.3	45.9	56.2	41.5
Gross expenditures	4.5	1.0	1.7	4.1	15.1	18.3	56.3	45.9	56.2	41.5
Canadian Coast Guard										
Operating	562.4	620.0	529.9	652.3	700.5	782.7	869.6	978.6	957.7	946.1
Capital	219.2	200.6	241.9	450.3	423.3	483.5	1046.4	460.1	515.0	676.7
Transfer payments	10.5	5.1	5.1	5.6	5.6	8.2	9.1	9.3	3.3	2.4
Gross expenditures	792.1	825.7	776.9	1108.2	1129.5	1274.4	1925.1	1448.0	1476.0	1625.3
Department of Fisheries and Oceans - Small Craft Harbours										
Operating	67.4	61.7	63.7	50.2	56.8	50.8	68.3	97.1	72.3	67.0
Capital	40.8	32.0	37.5	165.4	234.9	156.9	96.0	124.4	87.1	79.9
Transfer payments	7.1	5.0	3.2	2.3	4.5	3.4	4.0	9.2	2.8	1.9
Gross expenditures	115.3	98.7	104.5	217.9	296.2	211.1	168.3	230.8	162.2	148.8

Parks Canada Agency

Operating	8.2	13.3	32.2	32.8	30.5	32.1	37.6	34.8	39.3	40.0
Capital	1.2	10.2	20.9	54.1	92.0	126.5	194.1	286.8	220.9	129.9
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	9.3	23.5	53.1	86.9	122.5	158.6	231.7	321.6	260.2	169.9

Public Services and Procurement Canada

Operating	60.1	99.6	59.8	135.2	177.2	98.9	229.0	339.6	254.1	193.9
Capital	1.3	0.3	0.5	0.3	0.6	2.0	0.0	2.3	0.1	0.9
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	61.4	99.9	60.3	135.5	177.8	100.9	229.0	341.9	254.2	194.8

Atlantic Canada Opportunities Agency

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	1.0	2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	3.6
Gross expenditures	1.0	2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	3.6

Economic Development Agency of Canada for the Regions of Quebec

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	3.9	4.6	0.1	0.1	1.0	1.1	0.0	0.0	0.0	0.0
Gross expenditures	3.9	4.6	0.1	0.1	1.0	1.1	0.0	0.0	0.0	0.0

FedDev Ontario (federal economic development agency for Southern Ontario)

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	2.4	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0
Gross expenditures	0.0	2.4	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0

FedNor (federal economic development agency for Northern Ontario)

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.6	0.6	0.5	2.4	0.6	0.0	0.6	0.8	1.6	0.6

Gross expenditures	0.6	0.6	0.5	2.4	0.6	0.0	0.6	0.8	1.6	0.6
Western Economic Diversification										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	1.3	5.5	5.3	3.9	1.7	2.4	1.1	3.1	5.5	4.4
Gross expenditures	1.3	5.5	5.3	3.9	1.7	2.4	1.1	3.1	5.5	4.4
Canadian Northern Economic Development Agency										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.1	1.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.1	1.0
Statistics Canada										
Operating	0.0	0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0
National Research Council Canada										
Operating	0.0	5.3	5.8	5.7	6.1	7.7	6.0	2.8	2.7	3.7
Capital	0.0	0.2	0.2	0.3	0.3	0.1	0.2	0.1	0.1	0.5
Transfer payments	0.0	0.1	0.1	0.3	0.0	0.0	0.2	0.0	0.9	0.6
Gross expenditures	0.0	5.6	6.2	6.3	6.4	7.9	6.3	3.0	3.7	4.8
Natural Sciences and Engineering Research Council										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.1	0.1	0.1	0.1	0.1	1.0	0.6	1.0	2.1
Gross expenditures	0.0	0.1	0.1	0.1	0.1	0.1	1.0	0.6	1.0	2.1
Total (federal government departments and agencies)										
Operating	986.1	1056.0	936.3	1334.4	1164.9	1241.8	1485.1	1734.7	1631.0	1530.5
Capital	263.8	246.0	304.7	676.3	757.1	775.3	1341.7	890.3	827.8	899.0
Transfer payments	29.6	27.5	26.3	33.4	50.0	41.0	90.0	99.5	93.6	85.1

Gross expenditures	1279.5	1329.5	1267.2	2044.2	1972.1	2058.1	2916.8	2724.5	2552.3	2514.6
RAIL MODE										
Transport Canada										
Operating	20.7	21.7	25.4	100.3	22.3	29.0	26.8	63.8	28.8	29.8
Capital	1.3	0.4	1.3	1.1	1.1	1.2	1.1	1.9	0.0	0.0
Transfer payments	12.4	7.4	8.8	9.3	9.7	16.3	18.4	18.1	14.5	13.4
Gross expenditures	34.4	29.5	35.5	110.8	33.1	46.4	46.3	83.7	43.3	43.2
Transportation Safety Board										
Operating	4.7	6.9	6.1	5.7	5.8	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	4.7	6.9	6.1	5.7	5.8	0.0	0.0	0.0	0.0	0.0
VIA Rail Canada										
Operating	420.0	405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	420.0	405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9
Infrastructure Canada										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	10.1	3.6	0.0	11.6	0.1	0.0	0.0	0.0	0.0	0.0
Gross expenditures	10.1	3.6	0.0	11.6	0.1	0.0	0.0	0.0	0.0	0.0
Economic Development Agency of Canada for the Regions of Quebec										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.9	0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0
Gross expenditures	0.9	0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0
FedDev Ontario (federal economic development agency for Southern Ontario)										

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3
Gross expenditures	0.0	0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3
FedNor (federal economic development agency for Northern Ontario)										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Western Economic Diversification										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.1	0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.8
Gross expenditures	0.1	0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.8
Statistics Canada										
Operating	0.0	0.2	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.2	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9
National Research Council Canada										
Operating	0.0	1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9
Natural Sciences and Engineering Research Council										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4
Gross expenditures	0.0	0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4

Total (federal government departments and agencies)

Operating	445.4	436.2	440.6	475.2	381.2	391.0	526.7	575.4	685.0	662.4
Capital	1.3	0.4	1.3	1.1	1.1	1.2	1.1	1.9	0.0	0.0
Transfer payments	23.4	12.3	9.6	23.4	14.0	20.6	87.2	40.1	16.6	15.9
Gross expenditures	470.1	448.8	451.5	499.7	396.3	412.9	615.0	617.4	701.7	678.3

ROAD MODE

Transport Canada

Operating	19.6	21.4	21.2	19.6	20.1	21.5	47.8	67.4	51.8	52.5
Capital	2.8	4.6	3.7	2.5	2.4	1.2	1.7	3.0	2.6	1.9
Transfer payments	4.4	4.4	4.4	3.0	3.5	3.3	53.1	0.0	191.4	266.3
Gross expenditures	26.9	30.5	29.4	25.2	26.0	26.0	102.6	70.4	245.8	320.8

Department of Finance Canada

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	10.1	10.1	21.3	25.1	44.5	49.5	53.3	60.0	72.3	84.8
Gross expenditures	10.1	10.1	21.3	25.1	44.5	49.5	53.3	60.0	72.3	84.8

Infrastructure Canada

Operating	0.0	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5
Capital	0.0	0.0	14.9	46.9	19.7	568.1	109.1	1204.9	20.1	12.0
Transfer payments	749.0	247.0	298.9	296.3	248.7	292.6	496.2	587.3	710.4	919.0
Gross expenditures	749.0	247.0	339.6	362.6	276.9	933.5	614.8	1820.2	800.4	1002.6

Federal Bridge Corporation

Operating	18.2	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	18.2	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1

The Jacques Cartier and Champlain Bridges

Operating	109.1	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8
Capital	0.0	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3

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Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	109.1	151.6	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1
Windsor-Detroit Bridge Authority										
Operating	0.0	0.0	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0
Capital	0.0	0.0	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3
Natural Resources Canada										
Operating	0.0	0.0	7.8	9.8	10.8	10.4	12.8	12.8	0.0	0.0
Capital	0.0	0.0	0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.0
Transfer payments	0.0	0.0	6.2	4.4	6.6	34.0	22.8	1.3	15.9	27.5
Gross expenditures	0.0	0.0	14.0	16.6	21.8	46.2	37.4	15.9	15.9	27.5
Department of Indigenous Services										
Operating	0.1	0.0	0.0	0.0	0.0	0.1	0.2	1.6	1.7	3.7
Capital	0.0	0.0	0.0	0.0	0.0	0.9	2.7	2.9	0.3	0.0
Transfer payments	96.9	81.2	112.9	119.5	154.5	175.6	139.8	128.6	113.0	285.8
Gross expenditures	97.0	81.2	113.0	119.6	154.5	176.6	142.7	133.1	115.0	289.5
National Capital Commission										
Operating	2.0	5.0	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2
Capital	1.0	0.0	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	3.0	5.0	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9
Parks Canada Agency										
Operating	33.0	51.2	28.0	26.1	32.3	31.5	41.0	29.8	28.3	28.2
Capital	41.9	34.7	69.0	188.8	201.0	209.9	147.3	121.0	61.3	17.2
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1
Gross expenditures	74.9	85.9	97.0	214.9	233.3	241.5	188.6	150.8	89.8	45.5
Public Services and Procurement Canada										
Operating	48.5	51.0	56.4	102.8	98.1	97.8	76.6	51.7	67.6	77.0

Transfer payments	0.0	0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	32.3
Gross expenditures	0.0	0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	32.3
Canadian Northern Economic Development Agency										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
Transfer payments	0.6	0.6	1.0	0.3	1.8	0.6	0.5	0.0	0.0	0.4
Gross expenditures	0.6	0.6	1.0	0.3	1.8	0.7	0.6	0.1	0.0	0.4
Statistics Canada										
Operating	0.0	1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0
National Research Council Canada										
Operating	0.0	20.2	19.8	19.2	20.9	21.9	17.8	16.1	14.0	13.4
Capital	0.0	4.5	7.3	5.7	7.3	2.5	4.6	3.7	3.7	6.2
Transfer payments	0.0	0.2	0.2	0.2	0.0	0.0	0.7	0.9	0.9	1.6
Gross expenditures	0.0	24.9	27.3	25.1	28.3	24.4	23.0	20.7	18.6	21.2
Natural Sciences and Engineering Research Council										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0
Gross expenditures	0.0	28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0
Total (federal government departments and agencies)										
Operating	230.5	315.3	426.0	609.5	852.8	475.4	474.1	442.2	531.5	530.5
Capital	74.4	58.6	111.3	281.5	276.5	955.4	509.0	1853.9	487.9	487.6
Transfer payments	861.5	378.6	480.3	495.6	509.5	599.2	811.0	829.9	1174.7	1660.6
Gross expenditures	1166.4	752.4	1017.6	1386.6	1638.7	2030.1	1794.1	3125.9	2194.1	2678.7

TRANSIT

Department of Finance Canada

UNCLASSIFIED / NON CLASSIFIÉ

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	345.0	362.5	373.8	386.3	613.0	455.5	376.8	291.8	268.0	343.0
Gross expenditures	345.0	362.5	373.8	386.3	613.0	455.5	376.8	291.8	268.0	343.0

Infrastructure Canada

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	430.7	482.3	376.7	433.3	440.7	426.0	1322.4	1068.4	967.2	962.1
Gross expenditures	430.7	482.3	376.7	433.3	440.7	426.0	1322.4	1068.4	967.2	962.1

Natural Resources Canada

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	1.2	1.0	23.9	19.0	20.7
Gross expenditures	0.0	0.0	0.0	0.0	0.0	1.2	1.0	23.9	19.0	20.7

FedDev Ontario (federal economic development agency for Southern Ontario)

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Western Economic Diversification

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.4
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.4

Canadian Northern Economic Development Agency

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0

Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	28.7	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9
Transportation Appeal Tribunal of Canada										
Operating	1.6	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	1.6	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4
Transportation Safety Board										
Operating	0.0	0.0	0.0	5.7	6.0	32.4	32.1	35.7	36.4	35.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.0	5.7	6.0	32.4	32.1	35.7	36.4	35.9
Infrastructure Canada										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environment and Climate Change Canada										
Operating	0.0	19.2	23.2	23.0	19.4	25.2	25.2	24.9	26.3	26.4
Capital	0.0	2.9	1.3	0.6	1.3	0.5	3.3	0.8	0.3	0.4
Transfer payments	0.0	0.6	0.5	0.5	0.2	0.4	0.3	0.2	0.2	0.1
Gross expenditures	0.0	22.7	25.0	24.1	20.9	26.1	28.8	25.9	26.8	26.8
Department of Indigenous Services										
Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
Public Services and Procurement Canada										

Operating	0.0	0.0	0.0	0.0	0.3	0.2	0.4	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	0.0	0.0	0.3	0.2	0.4	0.0	0.0	0.0

Atlantic Canada Opportunities Agency

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.5	0.1	0.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.5	0.1	0.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0

Economic Development Agency of Canada for the Regions of Quebec

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3
Gross expenditures	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3

FedDev Ontario (federal economic development agency for Southern Ontario)

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	1.9	6.3	11.6	0.0	0.0	1.6	1.0	2.2	9.6
Gross expenditures	0.0	1.9	6.3	11.6	0.0	0.0	1.6	1.0	2.2	9.6

FedNor (federal economic development agency for Northern Ontario)

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0
Gross expenditures	0.0	0.0	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0

Western Economic Diversification

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.8	0.3	0.9	0.1	0.0	0.6	5.3	5.1	13.3	4.4
Gross expenditures	0.8	0.3	0.9	0.1	0.0	0.6	5.3	5.1	13.3	4.4

Statistics Canada

Operating	0.0	0.5	0.6	0.3	0.1	0.5	0.7	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.5	0.6	0.3	0.1	0.5	0.7	0.0	0.0	0.0

National Research Council Canada

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2
Gross expenditures	0.0	0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2

Natural Sciences and Engineering Research Council

Operating	0.0	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8

Total (federal government departments and agencies)

Operating	407.9	501.2	563.5	537.8	500.1	571.0	548.0	529.7	665.3	700.5
Capital	49.0	66.4	108.9	99.0	76.4	77.8	91.2	96.2	234.8	70.7
Transfer payments	560.5	504.0	636.2	583.5	353.9	254.1	203.1	453.3	450.2	790.7
Gross expenditures	1017.4	1071.7	1308.7	1220.4	930.4	902.9	842.3	1079.3	1350.4	1561.9

TOTAL (ALL MODES)

Transport Canada

Operating	753.9	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1062.1	1080.2
Capital	58.2	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9
Transfer payments	608.0	526.4	646.9	591.0	379.2	277.0	276.1	487.0	660.3	1082.0
Gross expenditures	1420.1	1428.5	1694.3	1652.7	1264.4	1270.0	1305.2	1593.8	1970.7	2267.1

Canadian Transportation Agency

Operating	28.7	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	28.7	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9

Transportation Appeal Tribunal of Canada²

Operating	1.6	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	1.6	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4

Transportation Safety Board

Operating	24.2	27.0	26.1	29.7	29.7	32.4	32.1	35.7	36.4	35.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	24.2	27.0	26.1	29.7	29.7	32.4	32.1	35.7	36.4	35.9

Department of Finance Canada³

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	355.1	372.6	395.0	411.3	657.5	505.0	430.0	351.8	340.3	427.8
Gross expenditures	355.1	372.6	395.0	411.3	657.5	505.0	430.0	351.8	340.3	427.8

Canadian Air Transport Security Authority⁴

Operating	513.4	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	513.4	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1

Marine Atlantic⁴

Operating	184.9	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	184.9	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8

VIA Rail Canada⁴

Operating	420.0	405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	420.0	405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9

Infrastructure Canada

Operating	0.0	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5
Capital	0.0	0.0	14.9	46.9	19.7	568.1	109.1	1204.9	20.1	12.0
Transfer payments	1194.7	733.9	678.2	746.6	711.6	742.9	1878.2	1708.2	1741.2	1934.0
Gross expenditures	1194.7	733.9	718.9	812.9	739.8	1383.8	1996.8	2941.1	1831.2	2017.6

Federal Bridge Corporation⁴

Operating	18.2	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	18.2	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1

The Jacques Cartier and Champlain Bridges⁴

Operating	109.1	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8
Capital	0.0	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	109.1	151.6	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1

Windsor-Detroit Bridge Authority⁵

Operating	0.0	0.0	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0
Capital	0.0	0.0	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.0	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3

Canadian Coast Guard⁶

Operating	562.4	620.0	529.9	652.3	700.5	782.7	869.6	978.6	957.7	946.1
Capital	219.2	200.6	241.9	450.3	423.3	483.5	1046.4	460.1	515.0	676.7
Transfer payments	10.5	5.1	5.1	5.6	5.6	8.2	9.1	9.3	3.3	2.4
Gross expenditures	792.1	825.7	776.9	1108.2	1129.5	1274.4	1925.1	1448.0	1476.0	1625.3

Department of Fisheries and Oceans - Small Craft Harbours

Operating	67.4	61.7	63.7	50.2	56.8	50.8	68.3	97.1	72.3	67.0
Capital	40.8	32.0	37.5	165.4	234.9	156.9	96.0	124.4	87.1	79.9
Transfer payments	7.1	5.0	3.2	2.3	4.5	3.4	4.0	9.2	2.8	1.9
Gross expenditures	115.3	98.7	104.5	217.9	296.2	211.1	168.3	230.8	162.2	148.8

Natural Resources Canada⁷

Operating	0.0	0.0	7.8	9.8	10.8	10.4	12.8	12.8	0.0	0.0
Capital	0.0	0.0	0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.0
Transfer payments	0.0	0.0	6.2	4.4	6.6	35.2	23.8	25.1	34.8	48.2
Gross expenditures	0.0	0.0	14.0	16.6	21.8	47.4	38.4	39.7	34.8	48.2

Environment and Climate Change Canada⁸

Operating	0.0	19.2	23.2	23.0	19.4	25.2	25.2	24.9	26.3	26.4
Capital	0.0	2.9	1.9	5.3	4.4	0.5	11.3	12.8	10.8	16.0
Transfer payments	0.0	0.6	0.5	0.5	0.2	0.4	0.3	0.2	0.2	0.1
Gross expenditures	0.0	22.7	25.6	28.8	24.0	26.1	36.8	37.9	37.3	42.4

Department of Indigenous Services⁹

Operating	0.1	0.0	0.0	0.0	0.0	0.1	0.2	1.6	1.7	3.7
Capital	0.0	0.0	0.0	0.0	0.0	0.9	2.7	2.9	0.3	0.0
Transfer payments	96.9	81.2	112.9	119.5	154.5	175.6	139.8	130.1	113.0	285.8
Gross expenditures	97.0	81.2	113.0	119.6	154.5	176.6	142.7	134.6	115.0	289.5

National Capital Commission¹⁰

Operating	2.0	5.0	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2
Capital	1.0	0.0	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	3.0	5.0	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9

Parks Canada Agency

Operating	41.2	64.5	60.2	58.9	62.8	63.6	78.6	64.6	67.6	68.2
Capital	43.1	44.9	89.9	242.9	293.0	336.4	341.4	407.8	282.2	147.1
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1
Gross expenditures	84.3	109.4	150.1	301.8	355.8	400.1	420.3	472.4	350.0	215.4

Public Services and Procurement Canada¹¹

Operating	117.8	151.6	133.1	249.6	288.4	218.0	327.4	428.8	355.6	296.0
Capital	28.4	15.1	16.8	35.5	36.6	2.0	0.0	2.3	0.1	0.9
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	146.2	166.7	149.9	285.1	325.0	220.0	327.4	431.1	355.7	296.8

PPP Canada¹²

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Atlantic Canada Opportunities Agency

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	1.9	4.3	8.3	13.9	13.1	3.5	9.3	6.1	2.4	4.0
Gross expenditures	1.9	4.3	8.3	13.9	13.1	3.5	9.3	6.1	2.4	4.0

Economic Development Agency of Canada for the Regions of Quebec

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	4.8	7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8
Gross expenditures	4.8	7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8

FedDev Ontario (federal economic development agency for Southern Ontario)¹³

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	10.6	7.2	32.4	20.6	16.6	25.8	23.2	18.7	19.4
Gross expenditures	0.0	10.6	7.2	32.4	20.6	16.6	25.8	23.2	18.7	19.4

FedNor (federal economic development agency for Northern Ontario)

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	1.6	2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.0
Gross expenditures	1.6	2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.0

Western Economic Diversification

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	2.1	6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	90.8
Gross expenditures	2.1	6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	90.8

Canadian Northern Economic Development Agency

Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
Transfer payments	0.6	0.6	1.0	0.3	1.8	0.6	0.9	1.0	0.1	1.4
Gross expenditures	0.6	0.6	1.0	0.3	1.8	0.7	1.0	1.1	0.1	1.4
Statistics Canada ¹⁴										
Operating	0.0	4.1	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	4.1	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2
National Research Council Canada ¹⁵										
Operating	0.0	46.6	53.1	50.7	48.1	53.8	44.6	43.3	34.7	36.6
Capital	0.0	12.8	15.8	13.4	18.3	11.8	12.1	9.0	7.5	11.1
Transfer payments	0.0	0.4	0.8	1.3	0.4	0.2	1.2	1.2	2.7	3.5
Gross expenditures	0.0	59.9	69.8	65.3	66.8	65.8	58.0	53.5	44.9	51.2
Natural Sciences and Engineering Research Council ¹³										
Operating	0.0	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	50.7	55.3	47.5	32.1	57.2	62.7	63.1	67.2	70.4
Gross expenditures	0.0	53.1	57.8	49.6	34.5	59.7	65.3	66.0	70.4	74.2
Total (federal government departments and agencies)										
Operating	2844.8	3142.7	3305.9	3905.6	3888.1	3688.4	4140.3	4452.7	4510.3	4412.7
Capital	392.4	383.8	542.9	1081.3	1129.8	1830.5	1968.3	2875.1	1571.3	1498.9
Transfer payments	2283.2	1807.2	1932.3	1988.3	1997.2	1849.3	2944.3	2869.4	3050.0	4006.6
Gross expenditures	5520.3	5333.7	5781.1	6975.2	7015.1	7368.3	9052.9	10197.2	9131.6	9918.3

Notes: R= Revised, P= Preliminary

1. Data are reported on a public accounts (modified cash) basis, and are allocated to the department or agency making the final expenditure. Inter-departmental transfers are reported on a modified cash basis.
2. Effective November 1, 2014, reported under the Administrative Tribunals Support Service of Canada.
3. Due to changes in how the public accounts are structured, some mode allocation has been moved to other.
4. Includes tax expenditures and trust fund allotments.
5. Marine transportation activities only.
6. PPP closed in 10. PPP Canada has ceased operation at the end of 2017.

Sources: Survey responses from selected federal government departments and agencies; Public Accounts; Departmental Performance Reports (including supplementary tables); Department of Finance tax expenditure reports; Statistics Canada data. Some amounts have been imputed for non-response/missing data.