

Table G2: Transportation Expenditures and Revenues by Mode and Level of Government, 2012/13 - 2021/22

(Millions of dollars)

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20R	2020/21R	2020/22P
Federal Operating Expenditures, Capital Expenditures and Transfers ¹										
Air Mode	811.2	885.1	984.8	1,003.8	1,022.4	1,080.4	1,181.8	1,262.4	1,070.8	1,154.6
Marine Mode	1,279.5	1,329.5	1,267.2	2,044.2	1,972.1	2,058.1	2,916.8	2,724.5	2,552.3	2,514.6
Rail Mode	470.1	448.8	451.5	499.7	396.3	412.9	615.0	617.4	701.7	678.3
Road Mode	1,166.4	752.4	1,017.6	1,386.6	1,638.7	2,030.1	1,794.1	3,125.9	2,194.1	2,678.7
Transit	775.7	846.2	751.4	820.5	1,055.3	883.9	1,703.0	1,387.7	1,262.3	1,330.1
Other Modes	1,017.4	1,071.7	1,308.7	1,220.4	930.4	902.9	842.3	1,079.3	1,350.4	1,561.9
Sub-Total	5,520.3	5,333.7	5,781.1	6,975.2	7,015.1	7,368.3	9,052.9	10,197.2	9,131.6	9,918.3
Provincial/Territorial Expenditures (before deducting federal transfers)										
Air Mode	184.8	263.5	279.7	356.5	284.9	313.8	298.9	315.7	350.0	392.8
Marine Mode	496.2	479.8	544.3	568.3	524.9	627.6	1,076.7	797.9	1,109.3	786.2
Rail Mode	91.6	117.8	92.7	103.3	84.6	81.3	107.1	118.4	47.4	47.4
Road Mode	12,978.8	14,794.4	14,572.5	17,456.1	16,871.4	17,984.3	15,893.5	16,493.5	19,720.5	26,267.8
Transit	5,633.3	6,476.1	6,784.1	5,170.7	5,001.1	7,209.6	6,986.0	7,459.0	11,700.2	11,243.0
Other Modes	424.2	349.9	349.2	548.0	542.5	495.9	508.9	477.0	495.9	587.0
Sub-Total	19,809.0	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	33,423.3	39,324.3
Provincial/Territorial Expenditures Net of Federal Transfers ²										
Air Mode	164.8	237.7	261.5	343.0	279.7	297.9	295.1	303.6	336.3	315.2
Marine Mode	467.6	449.0	514.9	538.6	495.8	593.1	1,045.9	760.3	899.6	743.8
Rail Mode	84.2	108.6	85.2	90.5	84.5	80.3	107.1	118.4	47.4	47.4
Road Mode	11,974.8	14,147.8	13,829.6	16,665.1	15,982.3	16,970.2	14,814.0	15,065.0	18,642.1	24,786.7
Transit	5,633.3	6,459.7	6,727.7	3,427.4	3,338.0	5,122.7	4,533.8	5,560.3	8,670.2	7,058.3
Other Modes	418.3	349.9	349.2	548.0	542.5	495.9	508.9	477.0	495.9	587.0
Sub-Total	18,743.0	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	29,091.5	33,538.4
Total Expenses: (Gross) Federal plus (Net) Provincial/Territorial Government Levels										
Air Mode	976.0	1,122.8	1,246.3	1,346.8	1,302.2	1,378.4	1,476.9	1,566.0	1,407.0	1,469.8
Marine Mode	1,747.1	1,778.5	1,782.1	2,582.8	2,467.9	2,651.2	3,962.7	3,484.8	3,451.9	3,258.4

Rail Mode	554.3	557.4	536.7	590.3	480.8	493.1	722.1	735.9	749.1	725.7
Road Mode	13,141.2	14,900.2	14,847.2	18,051.7	17,621.0	19,000.3	16,608.1	18,190.9	20,836.1	27,465.4
Transit	6,409.0	7,305.9	7,479.0	4,247.9	4,393.4	6,006.6	6,236.8	6,948.0	9,932.6	8,388.4
Other Modes	1,435.7	1,421.6	1,657.9	1,768.4	1,472.9	1,398.8	1,351.2	1,556.2	1,846.3	2,148.9
Sub-Total	24,263.4	27,086.4	27,549.2	28,587.9	27,738.1	30,928.5	30,357.7	32,481.8	38,223.0	43,456.7

Federal Revenues

Air Mode	1,215.2	1,307.2	1,309.2	1,338.3	1,465.9	1,538.4	1,667.7	1,569.0	166.3	706.6
Marine Mode	142.0	158.4	142.2	217.5	258.7	184.9	320.2	550.2	333.9	269.3
Rail Mode	32.3	35.1	33.8	35.1	36.0	42.0	43.7	45.9	53.1	20.4
Road Mode	10,133.5	10,443.4	10,668.4	10,656.8	11,041.2	11,702.6	11,974.6	11,552.3	10,221.4	10,710.3
Transit	46.3	48.1	48.7	47.5	46.8	46.4	43.8	33.0	33.5	17.0
Other Modes	1,176.1	1,227.2	1,313.8	1,329.5	1,263.4	1,360.1	1,400.5	1,391.2	1,301.4	1,365.9
Sub-Total	12,745.4	13,219.4	13,516.1	13,624.7	14,112.1	14,874.5	15,450.4	15,141.6	12,109.6	13,089.6

Provincial/Territorial Revenues³

Air Mode	115.7	119.9	124.1	133.7	141.0	164.5	176.8	157.3	50.9	57.9
Marine Mode	0.0	0.0	20.8	22.3	25.2	53.9	62.3	50.0	33.8	46.5
Rail Mode	0.0	11.4	11.5	11.2	10.6	11.0	11.9	11.5	10.2	9.9
Road Mode ⁴	20,626.4	22,036.5	22,761.1	23,839.0	25,199.2	26,532.9	27,164.1	26,850.7	23,539.5	23,168.1
Transit	977.3	1,144.6	1,164.8	1,075.2	1,029.8	1,289.9	1,286.1	1,203.0	635.4	605.2
Other Modes	125.3	121.1	121.2	170.9	199.6	616.0	512.9	404.6	1,794.6	654.7
Sub-Total	21,844.7	23,433.6	24,203.5	25,252.3	26,605.4	28,668.2	29,214.1	28,677.1	26,064.4	24,542.4

Total Revenues: Federal plus Provincial/Territorial Government Levels

Air Mode	1,330.9	1,427.1	1,433.3	1,472.0	1,606.9	1,702.9	1,844.5	1,726.3	217.2	764.5
Marine Mode	142.0	158.4	163.0	239.8	283.9	238.8	382.5	600.2	367.7	315.8
Rail Mode	32.3	46.6	45.3	46.4	46.6	53.0	55.6	57.5	63.3	30.3
Road Mode ⁴	30,759.9	32,480.0	33,429.4	34,495.8	36,240.4	38,235.5	39,138.7	38,403.0	33,761.0	33,878.4
Transit	1,023.6	1,192.6	1,213.5	1,122.7	1,076.6	1,336.4	1,329.8	1,236.0	668.9	622.3
Other Modes	1,301.4	1,348.3	1,435.0	1,500.4	1,463.0	1,976.1	1,913.4	1,795.8	3,096.0	2,020.6
Sub-Total	34,590.1	36,653.0	37,719.6	38,877.0	40,717.5	43,542.7	44,664.5	43,818.7	38,174.1	37,632.0

Notes: R= Revised, P= Preliminary

1. Tax expenditures are also included.
2. Excludes estimated transportation-related transfer payments received (as reported by provincial/territorial respondents).
3. Some provinces/territories were unable to split out road versus non-road fuel tax revenues. In these cases, all fuel tax revenues were allocate

Sources: Survey responses from provincial/territorial governments and selected federal government departments and agencies; Public Accounts; Departmental Performance Reports (including supplementary tables); Department of Finance tax expenditure reports; Statistics Canada data. Some amounts have been imputed for non-response/missing data. For detailed results, see tables G3, G4 and G6.