Table G1: Summary of Transportation Expenditures and Revenues by Level of Government, 2012/13 - 2021/221

(Millions of dollars)										
·	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20R	2020/21R	2021/22P
Transport Canada										
Operating	753.9	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2
Capital	58.2	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9
Transfer payments	608.0	526.4	646.9	591.0	379.2	277.0	276.1	487.0	660.3	1,082.0
Gross expenditures	1,420.1	1,428.5	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,593.8	1,970.7	2,267.1
Licences and fees	4.0	3.9	3.0	1.5	1.3	1.4	1.5	2.6	1.8	2.2
User fees and other revenues	434.4	435.4	443.1	455.9	541.0	517.6	539.5	742.1	142.8	343.0
Total revenues	438.4	439.3	446.1	457.4	542.3	519.0	541.0	744.7	144.5	345.2
Expenditures net of revenues	981.7	989.2	1,248.3	1,195.3	722.1	751.1	764.2	849.1	1,826.2	1,922.0
Other federal departments/agencies										
Operating	2,090.9	2,316.2	2,382.5	2,963.0	3,092.5	2,793.0	3,216.8	3,478.6	3,448.3	3,332.5
Capital	334.2	308.3	418.8	962.1	1,040.2	1,732.9	1,862.7	2,742.5	1,322.9	1,394.0
Transfer payments	1,675.2	1,280.7	1,285.4	1,397.3	1,618.0	1,572.3	2,668.2	2,382.4	2,389.7	2,924.6
Gross expenditures	4,100.2	3,905.2	4,086.8	5,322.5	5,750.8	6,098.2	7,747.7	8,603.5	7,160.8	7,651.1
Fuel taxes	5,380.5	5,486.4	5,527.9	5,564.8	5,634.1	5,738.7	5,802.3	5,683.1	4,893.7	5,355.1
Sales taxes2	6,180.5	6,435.2	6,632.2	6,552.6	6,806.2	7,485.9	7,825.0	7,418.6	6,666.5	6,745.3
Licences and fees	0.0	0.0	0.0	30.3	28.0	32.8	27.5	30.2	19.7	24.2
User fees and other revenues	745.9	858.6	909.9	1,019.6	1,101.5	1,098.1	1,254.7	1,265.1	385.2	619.8
Total revenues	12,307.0	12,780.1	13,070.0	13,167.3	13,569.8	14,355.5	14,909.4	14,396.9	11,965.1	12,744.4
Expenditures net of revenues3	(8,206.7)	(8,875.0)	(8,983.3)	(7,844.8)	(7,819.1)	(8,257.2)	(7,161.7)	(5,793.4)	(4,804.3)	(5,093.3)
Provinces and territories										
Operating	6,499.3	9,029.2	9,233.7	7,957.0	7,174.4	8,146.4	6,573.9	7,019.2	9,372.5	15,435.3
Capital	8,746.1	8,670.1	8,270.5	10,189.7	10,208.1	10,214.5	9,884.3	9,582.1	10,931.7	11,081.3
Transfer payments	4,563.6	4,782.2	5,118.2	6,056.3	5,926.9	8,351.7	8,412.8	9,060.2	13,119.1	12,807.6
Gross expenditures	19,809.0	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	33,423.3	39,324.3
Federal transfers to provinces/territories4	(1,066.0)	(728.8)	(854.3)	(2,590.2)	(2,586.5)	(3,152.4)	(3,566.3)	(3,377.0)	(4,331.8)	(5,785.8)
Expenditures net of transfers	18,743.0	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	29,091.5	33,538.4
Fuel taxes	8,639.9	9,198.0	9,157.7	9,700.9	10,166.7	10,297.5	10,341.2	10,316.8	8,202.2	9,332.4
Sales taxes	8,676.6	9,127.0	9,490.4	9,623.3	10,115.1	10,959.5	11,477.3	10,952.6	9,834.9	10,031.5
Licences and fees	3,570.5	3,968.8	4,227.3	4,567.4	4,866.0	5,197.0	5,338.8	5,510.0	5,358.7	3,616.4
User fees and other revenues	957.7	1,139.8	1,328.1	1,360.7	1,457.6	2,214.3	2,056.9	1,897.6	2,668.6	1,562.2
Total revenues	21,844.7	23,433.6	24,203.5	25,252.3	26,605.4	28,668.2	29,214.1	28,677.1	26,064.4	24,542.4
Expenditures net of revenues3	(3,101.7)	(1,680.9)	(2,435.4)	(3,639.6)	(5,882.4)	(5,108.0)	(7,909.4)	(6,392.5)	3,027.0	8,996.0
Combined federal and provincial/territorial g	governments									
Expenditures net of transfers	-									
Federal government (gross expenditures)	5,520.3	5,333.7	5,781.1	6,975.2	7,015.1	7,368.3	9,052.9	10,197.2	9,131.6	9,918.3
Provincial/territorial governments (expendit		21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	29,091.5	33,538.4
Overall	24,263.4	27,086.4	27,549.2	28,587.9	27,738.1	30,928.5	30,357.7	32,481.8	38,223.0	43,456.7
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Revenues										
Federal government revenues	12,745.4	13,219.4	13,516.1	13,624.7	14,112.1	14,874.5	15,450.4	15,141.6	12,109.6	13,089.6
Provincial/territorial government revenues	21,844.7	23,433.6	24,203.5	25,252.3	26,605.4	28,668.2	29,214.1	28,677.1	26,064.4	24,542.4
Overall	34,590.1	36,653.0	37,719.6	38,877.0	40,717.5	43,542.7	44,664.5	43,818.7	38,174.1	37,632.0

Revenues (not including sales taxes)

Federal government revenues (not including s	6,564.8	6,784.2	6,883.9	7,072.1	7,305.9	7,388.6	7,625.4	7,723.0	5,443.1	6,344.3
Provincial/territorial government revenues (no	13,168.1	14,306.6	14,713.1	15,629.1	16,490.2	17,708.7	17,736.8	17,724.5	16,229.5	14,510.9
Overall5	19,732.9	21,090.8	21,597.0	22,701.1	23,796.1	25,097.3	25,362.2	25,447.5	21,672.6	20,855.2

Notes: R= Revised, P= Preliminary

- 1. The tables in this section (G) cover the 10 fiscal years up to the end of March, 2017. Data are presented on a modified cash (public accounts) basis.
- 2. Brackets indicate revenues exceed expenditures.
- 3. Estimation of transportation-related transfer payments received (as reported by provincial/territorial respondents).
- 4. Provided for comparison with past years' reports.

Sources: Survey responses from provincial/territorial governments and selected federal government departments and agencies; Public Accounts; Departmental Performance Reports (including supplementary tables); Department of Finance tax expenditure reports; Statistics Canada data. Some amounts have been imputed for non-response/missing data. For detailed results, see tables G3, G4 and G6.