

Table EC23: Cost Structure of Transport Industries, 2015-2021

Variable	(Percentage of Total Costs)																				
	Business Carriers ¹							Public Carriers							Total Carriers						
	2015 ^R	2016 ^R	2017 ^R	2018	2019	2020	2021	2015 ^R	2016 ^R	2017 ^R	2018	2019	2020	2021	2015 ^R	2016 ^R	2017 ^R	2018	2019	2020	2021
Variable	78.7	75.5	76.6	79.4	78.8	75.2	73.7	70.8	69.6	68.9	68.1	70.0	69.2	66.4	76.3	73.7	74.3	76.0	77.2	73.5	70.6
Labour	22.3	21.7	20.4	21.0	24.5	23.4	27.0	44.7	44.0	43.7	43.1	44.2	43.8	43.5	29.1	28.5	27.3	27.5	29.5	29.4	34.1
Fuel	19.8	17.0	19.4	21.1	23.2	20.5	17.2	5.9	5.1	5.2	5.3	4.9	4.9	3.7	15.6	13.4	15.2	16.4	17.5	16.0	11.4
Other	36.6	36.8	36.8	37.3	31.1	31.3	29.5	20.2	20.5	20.0	19.7	20.8	20.6	19.3	31.6	31.8	31.8	32.1	30.2	28.1	25.1
Capital	21.3	24.5	23.4	20.6	21.2	24.8	26.3	29.2	30.4	31.1	31.9	30.0	30.8	33.6	23.7	26.3	25.7	24.0	22.8	26.5	29.4

Notes: R= Revised data. CN = Canadian National. CP = Canadian Pacific.

1 CN and CP, and the airline industry.

Source: Transport Canada, based on Statistics Canada and carriers' files