

GOVERNMENT SPENDING ON TRANSPORTATION

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3 GOVERNMENT SPENDING ON TRANSPORTATION

GROSS AND NET EXPENDITURES ON TRANSPORTATION BY GOVERNMENTS, 1994-1995 TO 2000-2001

Details of Table 3-1 (page 1 of 1)

(Millions of dollars)

	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001 ^F
Transport Canada	2,977	3,448	2,472	2,428	1,415	1,252	1,228
Operating Expenses ^{1,2}	1,714	2,347	1,153	567	555	561	571
Capital	505	297	273	106	79	73	64
Grants & Contributions ²	757	804	1,046	1,756	782	618	593
Other Federal Departments/Agencies	1,259	1,245	1,013	997	880	738	696
Operating and Capital Expenses	292	789	797	794	736	711	680
Grants & Contributions	966	456	216	203	144	27	16
Total Gross Federal Expenses	4,235	4,693	3,485	3,426	2,296	1,990	1,924
Provincial/Territorial Expenditures							
O & M	2,828	2,790	2,651	2,719	2,788	2,715	N/A
Capital	2,661	2,933	2,757	2,669	2,940	3,242	N/A
Transfer Payments	2,411	2,362	2,030	2,154	2,391	2,605	N/A
Gross Expenditures	7,900	8,085	7,438	7,542	8,119	8,562	N/A
Federal Transfers	292	340	354	634	231	171	N/A
Expenditures Net of Transfers	7,608	7,745	7,084	6,908	7,889	8,391	N/A
Local Expenditures³							
Roads	6,334	6,712	6,261	6,574	6,501	6,699	N/A
Transit	1,535	1,579	1,560	1,569	1,806	1,822	N/A
Other	102	123	116	155	157	249	N/A
Gross Expenditures	7,971	8,415	7,937	8,299	8,463	8,770	N/A
Federal Transfers	85	169	120	121	66	41	N/A
Provincial Transfers ⁴	1,844	1,743	1,238	1,113	863	1,066	N/A
Expenditures Net of Transfers	6,042	6,503	6,579	7,065	7,534	7,662	N/A
Consolidated Expenses by all Levels of Government	17,886	18,941	17,147	17,399	17,719	18,043	N/A
Transport Canada Revenues ⁵	1,021	1,211	1,353	986	658	379	330
Other Federal Departments/Agencies Revenues ⁶	4	15	31	40	42	46	48
Specific Tax Revenues from Transport Users ⁷	11,205	11,852	12,023	12,491	12,977	13,161	N/A
Total Revenues	12,230	13,078	13,407	13,518	13,677	13,585	N/A
Net Transport Expenditures	5,656	5,863	3,741	3,881	4,041	4,458	N/A

Figures may vary from the Report, as final adjustments have been made.

1 Includes in 1995/96 \$999.8 million to reduce the value of the CN debt to the Public Accounts of Canada

2 Transfers to Crown Corporations other than to Champlain and Jacques Cartier Bridges were added as grant and contributions

3 Calendar year basis

4 Estimated transfers as reported by provincial governments

5 Includes revenues credited to Transport Canada and the Consolidated Revenue Fund

6 Includes revenues credited to Fisheries and Oceans and the Consolidated Revenue Fund

7 Includes revenues from the users of Coast Guard services and small ports

From Table 3-4

F Forecast as of January 31, 2001, for full year.

Sources: Main Estimates/Public Accounts of the Government of Canada; Transport Canada, Finance Directorate; the Canadian Transportation Agency; internal reports from several agencies and federal departments provincial/territorial departments of transportation; Statistics Canada, Public Institutions Division, unpublished data

OPERATING, MAINTENANCE AND CAPITAL EXPENDITURES BY THE FEDERAL GOVERNMENT, 1996-1997 TO 2000-2001

Details of Table 3-2 (page 1 of 1)

(Millions of dollars)

		1996-1997	1997-1998	1998-1999	1999-2000	2000-2001 ^F
Airports	O&M	274.8	131.3	101.5	72.5	54.6
Airports	Capital	121.3	54.5	38.8	50.7	36.7
Airports	Total	396.1	185.8	140.3	123.1	91.2
Air Navigation Systems	O&M	439.6	-	-	-	-
Air Navigation Systems	Capital	114.1	-	-	-	-
Air Navigation Systems	Total	553.7	-	-	-	-
Aircraft Services	O&M	52.4	53.8	54.7	47.4	46.8
Aircraft Services	Capital	6.3	2.0	9.4	3.3	12.1
Aircraft Services	Total	58.7	55.8	64.1	50.7	58.9
Coast Guard (DFO)	Total	540.2	522.8	471.0	480.2	427.9
Small Fishing Ports and Harbours (DFO)	Total	54.9	57.0	56.4	62.7	94.4
Ports and Harbours	O&M	25.8	26.6	23.3	27.9	23.4
Ports and Harbours	Capital	11.7	1.9	4.2	7.6	4.0
Ports and Harbours	Sub-Total	92.4	85.5	83.9	98.3	121.9
Jacques Cartier & Champlain Bridges	Total	27.9	25.6	23.7	28.0	33.1
Other-TC	Total	-	10.2	4.1	3.5	3.5
Indian and Northern Affairs- Roads	Total	53.4	62.2	57.4	48.5	48.5
Public Works Canada-Roads	Total	58.5	42.9	43.0	30.0	37.4
Parks Canada-Roads	Total	31.7	24.8	10.3	12.4	12.4
National Capital Commission-Roads	Total	3.1	3.6	17.6	18.6	7.0
Total Roads	Total	174.6	169.2	156.1	141.0	141.9
Air Safety	Total	105.4	109.3	121.4	136.9	146.4
Aviation Tribunal	Total	1.0	0.9	0.9	0.9	0.9
Air Policy & Analyses	Total	3.3	3.0	3.2	4.3	4.2
Air Safety and Policy	Total	109.7	113.2	125.4	142.1	151.4
Marine Safety ¹	Total	36.6	36.6	37.7	42.8	43.8
Marine Policy & Analyses	Total	4.6	28.6	17.8	4.5	5.3
Marine Safety and Policy	Total	41.2	65.2	55.5	47.3	49.1
Rail Safety	Total	12.5	12.5	13.1	13.4	14.0
Rail Policy & Analyses	Total	1.2	1.1	1.9	1.5	0.9
Road Safety	Total	20.3	19.8	21.9	20.4	19.5
Road Policy & Analyses	Total	2.2	2.6	2.9	4.7	3.3
Rail and Road Safety and Policy	Total	36.2	36.1	39.8	40.1	37.7
Multimodal Safety	Total	5.1	30.5	65.0	50.0	38.8
Multimodal Policy & Analyses	Total	20.2	13.3	15.0	15.5	20.0
Environment	Total	-	-	4.6	5.9	10.5
Canadian Transport Agency	Total	31.0	57.0	21.4	19.1	21.5
Canadian Transport Safety Board	Total	23.0	23.0	58.0	39.0	30.0
Multimodal Safety and Policy	Total	79.3	123.8	163.9	129.5	120.7
Total Safety and Policy	O&M	261.1	307.1	365.6	353.5	356.1
Total Safety and Policy ¹	Capital	5.4	31.2	19.0	5.5	2.9
Total Safety and Policy	Total	266.5	338.3	384.6	359.0	358.9
Research and Development	Total	13.7	10.1	11.7	12.9	12.3
Security and Emergency Preparedness	Total	10.2	10.7	10.2	11.5	13.6
Dangerous Goods	Total	7.4	8.6	10.4	11.0	10.6
Other Services	Total	31.2	29.4	32.3	35.3	36.5
Other Services	O&M	31.0	28.8	32.0	35.0	36.1
Other Services	Capital	0.2	0.6	0.3	0.3	0.5
Corporate Services of Transport Canada	O&M	95.4	87.9	88.6	90.8	99.7
Corporate Services of Transport Canada	Capital	14.0	15.3	6.7	5.6	7.5
Other Expenditures	Total	109.5	103.3	95.4	96.4	107.2
Total		2,223.0	1,467.0	1,369.6	1,345.1	1,314.5
Transport Canada	O&M	1,153.1	567.3	555.1	560.7	570.9
	Capital	273.1	105.5	78.5	73.0	63.6
	Total	1,426.2	672.8	633.6	633.7	634.5
Fisheries and Oceans	Total	595.1	579.8	527.4	542.9	522.3
Other Federal Agencies and Departments	Total	201.7	214.4	208.6	168.5	157.6

Figures may vary from previous Reports, as adjustments have been made.

Rows in bold refer to rows in Table 3.2 of the Annual Report.

^F Forecast as of January 31, 2001 for full year.¹ Includes payments towards the purchase of a ferry ship in 1997/98 and 1998/99.

Source: Main Estimates and Public Accounts of the federal departments concerned

DIRECT FEDERAL SUBSIDIES, GRANTS AND CONTRIBUTIONS BY MODE, 1995-1996 TO 2000-2001

Details of Table 3-3 (page 1 of 1)

(Millions of dollars)

	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001 ^F
Air Mode						
Non-National Airport System: O&M	19.0	4.7	3.3	2.8	2.2	2.0
Non-National Airport System under National Airport Program: O&M	-	16.3	16.7	12.3	10.0	0.1
Airport Capital Assistance Program	1.7	9.4	21.2	28.6	20.2	40.1
Local Airports and Special Capital Contribution	10.0	1.1	0.6	-	0.6	0.2
Strategic Investment Initiatives- Airports	4.4	2.9	0.7	-	-	-
Sub-Total Airports	35.2	34.4	42.5	43.6	32.9	42.5
NAV Canada	-	291.7	685.8	215.8	-	-
Other ¹	0.9	5.4	18.8	4.3	7.4	5.8
Total - Air	36.1	331.4	747.2	263.8	40.3	48.3
Marine Mode						
Payments to Marine Atlantic	100.0	97.2	91.3	29.1	114.8	38.1
Laurentian Pilotage Authority	5.1	-	-	-	-	-
Ports Canada	1.9	2.5	0.7	10.4	-	-
Sub-Total - Other Crown Corporations	7.0	2.5	0.7	10.4	-	-
Port Divestiture Funds ²	-	0.1	4.8	6.7	22.0	49.3
Ferry Services in British Columbia	21.3	21.8	21.9	22.0	22.0	22.5
Grand Manan Ferry Service	-	13.0	-	-	-	-
Other Ferry/Coastal Services	28.5	8.5	12.6	9.9	9.8	8.4
Sub-Total Ferry/Coastal Services	49.9	43.3	34.5	32.0	31.8	31.0
Regional Development Agencies	0.3	0.3	1.0	0.7	0.6	3.3
Other ^{1,3}	14.4	4.7	3.2	1.4	0.0	21.4
Total - Marine Mode	171.6	148.0	135.6	80.2	169.2	143.1
Rail Mode						
Terminated Subsidies-WGTA	209.8	-	-	-	-	-
Terminated Subsidies - MRFA	2.2	-	-	-	-	-
Terminated Subsidies - Branch Lines	9.7	-	-	-	-	-
Sub-Total - Terminated Subsidies	221.7	-	-	-	-	-
Hopper Car Leasing (C.W.B.)	18.2	17.1	19.0	21.0	20.0	18.3
Payments to VIA Rail	301.0	235.8	216.2	200.5	170.3	230.8
Subsidies to Non-VIA Passenger Services	9.7	5.2	6.5	6.5	6.7	7.0
Grade Crossing Improvement	8.2	7.4	7.5	7.2	7.4	7.5
Newfoundland Supplementary Pensions	1.3	1.3	1.2	1.2	1.1	1.1
Other ¹	0.5	0.5	3.3	0.7	0.2	0.2
Total - Rail Mode	560.7	267.3	253.7	237.0	205.8	264.9
Highway Modes						
Atlantic Region Freight Assistance Program	35.4	-	-	-	-	-
Transition Programs- Elimination of ARFAA	48.7	74.8	101.5	67.9	30.6	5.1
Transition Programs - Road Improvement in the Prairies	1.9	2.1	1.8	1.5	2.3	0.1
Transition Programs-Labrador Ferry Services Buy-out	-	5.0	347.6	-	-	-
Transition Programs- Elimination of WGTA ⁴	-	16.6	34.8	24.0	24.6	11.8
Sub-Total -Transition Programs	50.6	98.5	485.6	93.4	57.5	17.0
Highway Agreements	83.7	91.1	77.3	91.1	100.6	67.8
Strategic Investment Initiatives	115.5	109.9	74.9	34.8	6.6	0.2
Infrastructure Program -Treasury Board	193.2	193.2	122.0	71.2	-	-
Fixed Link-Public Works	-	-	37.8	43.0	-	-
Fixed Link - Finance (escalation clause)	-	-	-	1.0	-	-
Fixed Link- Transport Canada	8.5	13.3	14.8	0.3	46.1	47.8
Sub-Total -Fixed Link	8.5	13.3	52.6	44.3	46.1	47.8
Tolls on Victoria Bridge	5.0	4.2	4.0	5.0	13.4	11.3
National Safety Code	3.7	3.9	4.5	4.0	3.9	7.0
Regional Development Agencies	0.5	0.3	0.5	0.2	0.1	0.0
Other	0.4	0.3	0.6	0.7	1.2	1.2
Total Highway Modes	496.6	514.7	822.0	344.7	229.4	152.4
Other	4.5	0.1	0.2	0.3	0.2	0.6
Total	1,269.4	1,261.6	1,958.8	926.1	644.9	609.2
Transport Canada	813.6	1,045.7	1,755.6	781.7	618.3	593.5
Canadian Transportation Agency	257.1	-	-	-	-	-
Infrastructure Program- Treasury Board	197.7	197.7	124.9	72.8	-	-
Other Federal Agencies	1.0	18.2	78.3	71.5	26.6	15.8
Sub-Total - Other Federal Agencies	455.8	215.9	203.2	144.4	26.6	15.8

Figures may vary from previous Reports, as adjustments have been made.

F Forecast as of January 31, 2000 for full year.

1 Includes Infrastructure Program.

2 Includes payment of \$36 million to the province of Quebec the transfer of ferry wharves.

3 Includes in 2000/2001 a payment of \$21.4 million to the port of Hamilton for the settlement of a litigation.

4 Agriculture Canada program.

Sources: Main Estimates/Public Accounts of the Government of Canada; Transport Canada and other Departments/Agencies concerned.

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – AIR MODE (page 1 of 2)

(Millions of dollars)

	<i>O&M (Province)</i>	<i>Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Federal Transfers to Province</i>	<i>Net Provincial Expenses</i>
Newfoundland						
1990-1991	6.2	2.0	1.0	9.2	(1.8)	7.4
1991-1992	9.5	1.6	-	11.1	(1.6)	9.5
1992-1993	9.4	1.5	-	10.9	(1.5)	9.4
1993-1994	10.6	1.0	-	11.6	(1.5)	10.1
1994-1995	10.1	1.4	-	11.5	(1.1)	10.4
1995-1996	11.5	0.7	-	12.2	(1.2)	11.0
1996-1997	15.5	1.0	-	16.5	(1.1)	15.4
1997-1998	7.9	0.6	0.3	8.8	(0.6)	8.2
1998-1999	8.3	0.6	0.4	9.3	(0.6)	8.7
1999-2000	10.2	0.7	0.4	11.3	(0.7)	10.6
Prince Edward Island						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
Nova Scotia						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
New Brunswick						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
Quebec						
1990-1991	20.5	18.5	3.8	42.8	(8.8)	34.0
1991-1992	9.0	18.7	4.1	31.8	(4.3)	27.5
1992-1993	5.5	8.3	0.9	14.7	(8.0)	6.7
1993-1994	5.9	2.7	0.9	9.5	(0.8)	8.7
1994-1995	5.9	2.7	0.6	9.2	-	9.2
1995-1996	3.0	1.8	1.3	6.1	-	6.1
1996-1997	1.1	2.3	2.5	5.9	-	5.9
1997-1998	0.8	-	2.8	3.6	-	3.6
1998-1999	0.7	-	1.8	2.5	-	2.5
1999-2000	0.6	1.8	2.0	4.4	-	4.4
Ontario						
1990-1991	16.7	5.9	-	22.6	-	22.6
1991-1992	16.8	-	8.0	24.8	-	24.8
1992-1993	13.8	-	9.3	23.1	-	23.1
1993-1994	6.1	5.9	7.9	19.9	-	19.9
1994-1995	6.4	6.0	11.1	23.5	-	23.5
1995-1996	5.9	7.3	11.0	24.2	-	24.2
1996-1997	5.6	5.6	9.7	20.9	-	20.9
1997-1998	3.9	1.1	2.5	7.5	-	7.5
1998-1999	4.6	2.2	0.9	7.7	-	7.7
1999-2000	4.3	2.2	-	6.5	-	6.5
Manitoba						
1990-1991	6.1	0.6	0.1	6.8	(0.5)	6.3
1991-1992	5.9	1.3	0.1	7.3	(0.4)	6.9
1992-1993	6.4	0.6	0.1	7.1	(0.5)	6.6
1993-1994	6.9	0.6	0.1	7.6	(0.5)	7.1
1994-1995	7.0	1.1	0.2	8.3	(0.5)	7.8
1995-1996	6.6	0.7	0.3	7.6	(0.3)	7.3
1996-1997	6.4	0.6	0.1	7.1	(0.2)	6.9
1997-1998	7.2	1.0	0.1	8.3	(0.2)	8.1
1998-1999	6.9	1.3	0.4	8.6	(0.4)	8.2
1999-2000	7.2	2.9	0.4	10.5	(1.1)	9.4

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – AIR MODE (page 2 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses
Saskatchewan						
1990-1991	1.8	0.8	-	2.6	-	2.6
1991-1992	1.8	0.5	-	2.2	-	2.2
1992-1993	1.6	0.7	-	2.3	-	2.3
1993-1994	1.2	0.4	0.1	1.8	-	1.8
1994-1995	1.2	0.2	0.1	1.5	-	1.5
1995-1996	1.2	0.8	0.1	2.1	(0.4)	1.7
1996-1997	1.2	3.0	0.1	4.3	(2.9)	1.4
1997-1998	1.2	1.1	0.1	2.5	(0.3)	2.1
1998-1999	1.1	1.1	0.1	2.3	(1.0)	1.4
1999-2000	1.3	3.4	0.1	4.8	(3.4)	1.4
Alberta						
1990-1991	3.0	1.0	-	4.0	(0.2)	3.8
1991-1992	3.0	1.8	-	4.8	(0.2)	4.6
1992-1993	3.1	0.8	-	3.9	(0.3)	3.6
1993-1994	3.1	0.4	-	3.5	(0.3)	3.2
1994-1995	3.7	0.1	-	3.8	(0.2)	3.6
1995-1996	1.4	-	2.4	3.8	(0.2)	3.6
1996-1997	0.8	-	2.0	2.8	-	2.8
1997-1998	-	-	1.8	1.8	-	1.8
1998-1999	-	-	1.3	1.3	-	1.3
1999-2000	-	-	1.9	1.9	-	1.9
British Columbia						
1990-1991	7.5	0.1	3.6	11.2	-	11.2
1991-1992	8.0	0.1	3.5	11.6	-	11.6
1992-1993	8.7	-	0.3	8.9	-	8.9
1993-1994	13.0	0.6	0.7	14.3	-	14.3
1994-1995	-	-	2.6	2.6	-	2.6
1995-1996	-	-	2.0	2.0	-	2.0
1996-1997	-	-	1.5	1.5	-	1.5
1997-1998	-	-	1.7	1.7	-	1.7
1998-1999	-	-	1.0	1.0	-	1.0
1999-2000	-	-	0.9	0.9	-	0.9
Northwest Territories (includes Nunavut)						
1990-1991	6.4	7.0	2.1	15.5	(2.1)	13.4
1991-1992	10.0	7.9	2.6	20.5	(2.6)	17.9
1992-1993	9.6	11.9	2.7	24.3	(2.7)	21.5
1993-1994	13.3	7.3	-	20.6	(2.8)	17.8
1994-1995	13.5	13.1	-	26.6	(4.5)	22.1
1995-1996	27.7	16.8	-	44.4	-	44.4
1996-1997	26.7	11.4	-	38.1	(0.8)	37.3
1997-1998	24.9	13.1	-	38.0	-	38.0
1998-1999	26.3	10.8	-	37.1	(0.4)	36.7
1999-2000	12.8	3.3	-	16.1	-	16.1
Yukon						
1990-1991	2.0	2.0	-	4.0	(1.9)	2.1
1991-1992	2.2	1.1	-	3.3	(1.9)	1.4
1992-1993	2.2	1.8	-	4.1	(2.4)	1.7
1993-1994	2.1	0.2	-	2.3	(1.0)	1.3
1994-1995	2.1	0.1	-	2.2	(0.8)	1.4
1995-1996	2.2	0.5	-	2.7	(0.9)	1.8
1996-1997	3.6	1.5	-	5.1	(0.9)	4.2
1997-1998	4.8	0.8	-	5.6	(1.0)	4.6
1998-1999	5.0	3.4	-	8.4	(1.0)	7.4
1999-2000	5.4	5.2	-	10.7	-	10.7
CANADA						
1990-1991	70.2	37.9	10.6	118.7	(15.3)	103.4
1991-1992	66.1	32.9	18.3	117.4	(11.0)	106.4
1992-1993	60.3	25.6	13.3	99.3	(15.4)	83.8
1993-1994	62.2	19.1	9.7	91.0	(6.9)	84.1
1994-1995	49.9	24.6	14.6	89.2	(7.1)	82.1
1995-1996	59.4	28.6	17.1	105.1	(3.0)	102.2
1996-1997	60.9	25.3	16.0	102.3	(5.9)	96.3
1997-1998	50.7	17.7	9.4	77.8	(2.1)	75.7
1998-1999	52.9	19.4	5.9	78.2	(3.3)	74.9
1999-2000	41.8	19.6	5.7	67.0	(5.2)	61.8

Figures may vary from previous Reports, as adjustments have been made.

Sources:

- A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are netted of transfers reported by provincial governments
- B. Statistics Canada, Institutions Division; data are on a calendar year basis

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – MARINE MODE (page 1 of 2)

(Millions of dollars)

	<i>O&M (Province)</i>	<i>Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Federal Transfers to Province</i>	<i>Net Provincial Expenses</i>
Newfoundland						
1990-1991	12.4	7.0	0.4	19.8	-	19.8
1991-1992	12.5	1.0	-	13.5	(1.4)	12.1
1992-1993	13.3	1.2	-	14.5	(1.2)	13.3
1993-1994	13.2	1.3	-	14.5	-	14.5
1994-1995	18.4	2.5	-	20.9	(31.0)	(10.1)
1995-1996	13.5	1.0	-	14.5	(29.0)	(14.5)
1996-1997	14.1	4.4	-	18.5	(5.0)	13.5
1997-1998	11.4	2.1	-	13.5	-	13.5
1998-1999	13.8	5.1	-	18.8	-	18.8
1999-2000	14.0	5.9	-	19.9	-	19.9
Prince Edward Island						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
Nova Scotia						
1990-1991	6.4	0.9	0.2	7.5	-	7.5
1991-1992	6.6	0.3	0.2	7.2	-	7.2
1992-1993	6.0	0.8	0.2	7.0	-	7.0
1993-1994	5.5	0.1	0.2	5.8	-	5.8
1994-1995	4.6	-	0.2	4.7	-	4.7
1995-1996	4.3	-	0.2	4.5	-	4.5
1996-1997	4.5	-	-	4.5	-	4.5
1997-1998	4.6	-	-	4.6	-	4.6
1998-1999	4.8	-	-	4.8	-	4.8
1999-2000	4.7	-	-	4.7	-	4.7
New Brunswick						
1990-1991	8.6	9.1	-	17.7	-	17.7
1991-1992	8.8	1.5	-	10.3	-	10.3
1992-1993	9.1	6.5	-	15.6	-	15.6
1993-1994	8.7	1.0	-	9.7	-	9.7
1994-1995	9.8	2.0	-	11.8	-	11.8
1995-1996	9.0	1.6	-	10.6	-	10.6
1996-1997	9.7	1.0	-	10.7	(13.0)	(2.3)
1997-1998	9.0	1.1	-	10.1	-	10.1
1998-1999	8.7	1.1	-	9.8	-	9.8
1999-2000	9.8	1.0	-	10.8	-	10.8
Quebec						
1990-1991	7.7	1.2	28.8	37.7	-	37.7
1991-1992	6.6	0.9	29.8	37.3	-	37.3
1992-1993	6.4	1.6	28.0	36.0	-	36.0
1993-1994	1.9	0.9	32.3	35.1	-	35.1
1994-1995	2.3	1.9	35.8	40.0	-	40.0
1995-1996	3.3	1.2	37.7	42.2	-	42.2
1996-1997	1.4	2.4	34.6	38.4	-	38.4
1997-1998	1.0	0.0	38.4	39.5	-	39.5
1998-1999	0.8	0.0	40.9	41.7	-	41.7
1999-2000	1.0	0.1	43.0	44.1	-	44.1
Ontario						
1990-1991	4.2	-	-	4.2	-	4.2
1991-1992	6.2	24.8	-	31.0	-	31.0
1992-1993	7.2	1.4	-	8.6	-	8.6
1993-1994	7.6	-	1.8	9.4	-	9.4
1994-1995	5.9	-	1.8	7.7	-	7.7
1995-1996	6.4	-	1.8	8.2	-	8.2
1996-1997	3.1	-	1.8	4.9	-	4.9
1997-1998	7.2	-	2.0	9.2	-	9.2
1998-1999	6.2	0.5	1.4	8.1	-	8.1
1999-2000	6.8	-	2.0	8.8	-	8.8
Manitoba						
1990-1991	1.0	0.2	-	1.2	-	1.2
1991-1992	0.9	0.1	-	1.1	-	1.1
1992-1993	1.0	0.2	-	1.2	-	1.2
1993-1994	1.0	0.1	-	1.1	-	1.1
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	3.0	3.0	-	3.0
1999-2000	-	-	3.0	3.0	-	3.0

3 GOVERNMENT SPENDING ON TRANSPORTATION

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – MARINE MODE (page 2 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses
Saskatchewan						
1990-1991	1.2	-	-	1.2	-	1.2
1991-1992	1.2	-	-	1.2	-	1.2
1992-1993	1.3	-	-	1.3	-	1.3
1993-1994	1.7	-	-	1.7	-	1.7
1994-1995	1.7	-	-	1.7	-	1.7
1995-1996	1.7	-	-	1.7	-	1.7
1996-1997	1.7	-	-	1.7	-	1.7
1997-1998	1.7	-	-	1.7	-	1.7
1998-1999	1.9	-	-	1.9	-	1.9
1999-2000	2.0	-	-	2.0	-	2.0
Alberta						
1990-1991	1.3	-	-	1.3	-	1.3
1991-1992	1.3	-	-	1.3	-	1.3
1992-1993	1.4	0.5	-	1.9	-	1.9
1993-1994	1.2	-	-	1.2	-	1.2
1994-1995	1.0	-	-	1.0	-	1.0
1995-1996	1.0	-	-	1.0	-	1.0
1996-1997	1.0	0.5	-	1.5	-	1.5
1997-1998	1.0	0.6	-	1.6	-	1.6
1998-1999	1.0	-	-	1.0	-	1.0
1999-2000	1.1	-	-	1.1	-	1.1
British Columbia						
1990-1991	-	4.8	-	4.8	(17.8)	(13.0)
1991-1992	-	4.8	51.0	55.8	(18.8)	37.0
1992-1993	-	24.3	25.4	49.6	(19.6)	30.1
1993-1994	-	5.3	36.3	41.6	-	41.6
1994-1995	-	2.0	33.9	35.9	-	35.9
1995-1996	-	-	9.4	9.4	-	9.4
1996-1997	-	-	4.7	4.7	-	4.7
1997-1998	-	-	4.7	4.7	-	4.7
1998-1999	-	-	24.0	24.0	-	24.0
1999-2000	-	-	1,080.0	1,080.0	-	1,080.0
Northwest Territories (includes Nunavut)						
1990-1991	4.2	2.4	-	6.5	-	6.5
1991-1992	3.9	6.2	-	10.1	-	10.1
1992-1993	3.9	2.9	-	6.8	-	6.8
1993-1994	5.3	0.7	-	5.9	-	5.9
1994-1995	5.6	1.0	-	6.7	-	6.7
1995-1996	4.6	2.6	-	7.1	(0.6)	6.5
1996-1997	4.1	2.8	-	6.9	(0.9)	6.0
1997-1998	4.3	3.8	-	8.1	(0.8)	7.2
1998-1999	4.2	2.5	-	6.7	-	6.7
1999-2000	3.9	0.8	-	4.7	-	4.7
Yukon						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
CANADA						
1990-1991	47.0	25.6	29.4	102.0	(17.8)	84.2
1991-1992	48.1	39.7	81.0	168.7	(20.2)	148.5
1992-1993	49.6	39.3	53.6	142.5	(20.8)	121.7
1993-1994	46.1	9.3	70.6	126.0	-	126.0
1994-1995	49.3	9.4	71.7	130.4	(31.0)	99.4
1995-1996	43.8	6.4	49.1	99.2	(29.6)	69.6
1996-1997	39.6	11.1	41.1	91.7	(18.9)	72.9
1997-1998	40.2	7.6	45.1	92.9	(0.8)	92.1
1998-1999	41.4	9.2	69.3	119.9	-	119.9
1999-2000	43.3	7.8	1,128.0	1,179.1	-	1,179.1

Figures may vary from previous Reports, as adjustments have been made.

Sources:

- A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are netted of transfers reported by provincial governments
- B. Statistics Canada, Institutions Division; data are on a calendar year basis

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – RAIL MODE (page 1 of 2)

(Millions of dollars)

	<i>O&M (Province)</i>	<i>Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Federal Transfers to Province</i>	<i>Net Provincial Expenses</i>
Newfoundland						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
Prince Edward Island						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
Nova Scotia						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
New Brunswick						
1990-1991	-	-	-	-	-	-
1991-1992	0.6	0.1	-	0.6	-	0.6
1992-1993	0.5	0.1	-	0.5	-	0.5
1993-1994	0.5	0.1	-	0.6	-	0.6
1994-1995	0.4	0.1	-	0.5	-	0.5
1995-1996	0.4	0.9	-	1.3	-	1.3
1996-1997	0.4	0.9	-	1.3	-	1.3
1997-1998	0.4	0.1	-	0.5	-	0.5
1998-1999	0.4	0.1	-	0.5	-	0.5
1999-2000	0.4	0.1	-	0.5	-	0.5
Quebec						
1990-1991	0.5	-	0.8	1.3	(0.3)	1.0
1991-1992	0.6	-	2.0	2.6	(0.2)	2.4
1992-1993	0.3	-	0.4	0.7	(0.1)	0.6
1993-1994	0.1	-	-	0.1	-	0.1
1994-1995	0.1	-	-	0.1	-	0.1
1995-1996	0.1	-	-	0.1	(0.5)	(0.4)
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	1.6	1.6	-	1.6
Ontario						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	20.1	20.1	-	20.1
1994-1995	-	-	17.7	17.7	-	17.7
1995-1996	-	-	24.3	24.3	-	24.3
1996-1997	-	-	8.2	8.2	-	8.2
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	0.5	1.1	1.6	-	1.6
Manitoba						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-

3 GOVERNMENT SPENDING ON TRANSPORTATION

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – RAIL MODE (page 2 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses
Saskatchewan						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	0.8	-	-	0.8	-	0.8
1993-1994	1.1	-	-	1.1	-	1.1
1994-1995	1.0	-	-	1.0	-	1.0
1995-1996	1.0	-	-	1.0	-	1.0
1996-1997	1.1	-	-	1.1	-	1.1
1997-1998	1.2	-	-	1.2	-	1.2
1998-1999	1.1	-	-	1.1	-	1.1
1999-2000	1.7	-	-	1.7	-	1.7
Alberta						
1990-1991	-	-	4.4	4.4	-	4.4
1991-1992	-	-	1.0	1.0	-	1.0
1992-1993	-	-	1.0	1.0	-	1.0
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	0.1	-	0.1	-	0.1
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
British Columbia						
1990-1991	-	-	8.0	8.0	-	8.0
1991-1992	-	-	11.5	11.5	-	11.5
1992-1993	-	-	13.3	13.3	-	13.3
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
Northwest Territories (includes Nunavut)						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
Yukon						
1990-1991	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-
1998-1999	-	-	-	-	-	-
1999-2000	-	-	-	-	-	-
CANADA						
1990-1991	0.5	-	13.2	13.7	(0.3)	13.4
1991-1992	1.2	0.1	14.5	15.8	(0.2)	15.6
1992-1993	1.6	0.1	14.7	16.3	(0.1)	16.2
1993-1994	1.7	0.1	20.1	21.9	-	21.9
1994-1995	1.5	0.1	17.7	19.3	-	19.3
1995-1996	1.5	0.9	24.3	26.7	(0.5)	26.2
1996-1997	1.5	1.0	8.2	10.7	-	10.7
1997-1998	1.6	0.1	-	1.7	-	1.7
1998-1999	1.5	0.1	-	1.6	-	1.6
1999-2000	2.1	0.6	2.7	5.3	-	5.3

Figures may vary from previous Reports, as adjustments have been made.

Sources:

- A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are netted of transfers reported by provincial governments
- B. Statistics Canada, Institutions Division; data are on a calendar year basis

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

ROADS AND BRIDGES MODE

(Millions of dollars)

Details of Figure 3-1 – (page 1 of 2)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Highways	Local Expenses ¹	Federal Transfers to Local Governments ²	Net Local Expenses ³	Total Road and Bridge Expenses
Newfoundland										
1990-1991	73.5	110.2	13.4	197.1	(45.5)	151.6	87.7	(0.6)	73.8	225.4
1991-1992	40.7	110.6	11.5	162.8	(67.0)	95.8	93.6	(0.8)	81.3	177.1
1992-1993	48.6	88.7	22.2	159.5	(57.5)	102.0	109.6	(3.3)	84.2	186.1
1993-1994	53.4	87.4	14.6	155.4	(58.8)	96.6	89.4	(1.3)	73.5	170.1
1994-1995	53.3	90.3	19.1	162.7	(63.0)	99.7	93.8	(2.4)	72.4	172.0
1995-1996	53.8	66.4	11.7	131.9	(55.4)	76.5	83.8	(0.9)	71.2	147.6
1996-1997	54.0	70.2	10.4	134.6	(66.2)	68.5	71.6	(1.0)	60.2	128.7
1997-1998	56.3	109.2	11.9	177.5	(410.9)	(233.5)	80.0	(0.8)	67.4	(166.1)
1998-1999	58.3	121.8	4.0	184.2	(65.6)	118.6	77.4	(1.6)	71.8	190.4
1999-2000	58.1	140.9	6.9	205.9	(63.9)	142.0	81.8	(0.6)	74.3	216.2
Prince Edward Island										
1990-1991	30.6	37.1	1.2	68.9	(2.0)	66.9	9.0	-	7.8	74.7
1991-1992	34.4	41.8	0.2	76.4	(4.1)	72.3	6.6	(0.0)	6.4	78.7
1992-1993	36.9	37.8	0.6	75.3	(2.8)	72.5	7.4	(0.0)	6.8	79.3
1993-1994	35.1	26.0	0.4	61.5	(5.7)	55.8	6.6	(0.0)	6.2	62.0
1994-1995	32.5	24.7	0.7	57.9	(6.3)	51.6	8.1	(0.5)	6.9	58.5
1995-1996	31.6	26.6	0.5	58.7	(7.0)	51.7	15.4	(0.6)	14.3	66.0
1996-1997	35.4	25.8	0.3	61.5	(9.7)	51.8	11.3	(0.2)	10.8	62.6
1997-1998	51.2	24.6	0.1	75.9	(10.6)	65.3	13.2	(0.1)	13.0	78.3
1998-1999	46.3	30.2	0.1	76.6	(9.0)	67.6	11.4	(0.2)	11.0	78.7
1999-2000	46.5	33.1	0.1	79.7	(5.0)	74.7	13.6	(0.1)	13.4	88.1
Nova Scotia										
1990-1991	129.4	147.3	8.8	285.6	(25.0)	260.5	96.8	(0.4)	87.6	348.2
1991-1992	130.6	138.2	10.5	279.3	(8.8)	270.6	96.1	(0.1)	85.6	356.1
1992-1993	126.4	165.9	9.4	301.7	(10.0)	291.7	91.0	(0.1)	81.5	373.2
1993-1994	125.9	134.3	9.9	270.1	(19.1)	251.0	88.2	-	78.3	329.3
1994-1995	117.6	97.4	13.4	228.4	(18.2)	210.2	89.6	(3.6)	72.6	282.8
1995-1996	109.2	131.9	16.8	257.8	(25.2)	232.6	99.4	(4.4)	78.3	310.9
1996-1997	118.6	64.9	9.4	192.9	(39.7)	153.2	152.4	(1.3)	141.6	294.8
1997-1998	123.1	85.5	10.3	219.0	(44.7)	174.3	171.5	(1.8)	159.3	333.6
1998-1999	120.0	59.2	14.4	193.5	(42.7)	150.8	151.7	(0.3)	137.1	287.9
1999-2000	120.0	53.3	1.7	175.0	(11.1)	163.9	151.7	(0.6)	149.4	313.3
New Brunswick										
1990-1991	133.1	183.0	3.6	319.7	(24.3)	295.4	108.4	(0.4)	104.4	399.8
1991-1992	125.5	192.7	3.1	321.3	(19.7)	301.6	104.5	(0.4)	101.1	402.6
1992-1993	128.1	187.4	5.2	320.7	(6.1)	314.6	111.0	(1.5)	104.3	418.9
1993-1994	121.5	212.3	5.6	339.4	(50.3)	289.1	112.6	(1.9)	105.1	394.2
1994-1995	120.5	227.8	4.7	353.0	(47.2)	305.8	114.3	(4.9)	104.6	410.5
1995-1996	121.4	277.6	4.5	403.5	(95.5)	308.0	114.5	(2.5)	107.5	415.5
1996-1997	129.8	254.0	3.5	387.3	(98.2)	289.1	112.6	(2.2)	106.9	395.9
1997-1998	134.5	235.9	5.1	375.5	(70.9)	304.6	114.2	(3.4)	105.8	410.4
1998-1999	134.0	198.1	5.5	337.6	(39.9)	297.8	112.1	(2.8)	103.8	401.6
1999-2000	131.9	205.5	3.7	341.1	(35.3)	305.8	126.3	(1.6)	121.0	426.8
Quebec										
1990-1991	457.7	493.7	62.1	1,013.5	(13.1)	1,000.4	1,473.8	(4.3)	1,407.5	2,407.9
1991-1992	447.9	497.8	63.1	1,008.8	(3.1)	1,005.7	1,468.4	(4.1)	1,401.1	2,406.8
1992-1993	424.8	639.7	71.0	1,135.5	(7.9)	1,127.6	1,479.0	(3.7)	1,404.3	2,531.9
1993-1994	399.8	517.6	158.0	1,075.4	(33.9)	1,041.5	1,681.1	(4.3)	1,518.8	2,560.3
1994-1995	391.2	488.4	158.3	1,037.9	(24.6)	1,013.3	1,815.0	(3.8)	1,652.8	2,666.1
1995-1996	382.9	423.7	154.8	961.4	(26.9)	934.5	1,847.3	(1.8)	1,690.6	2,625.1
1996-1997	371.9	438.5	149.6	960.0	(31.6)	928.4	1,750.2	(2.0)	1,598.6	2,527.0
1997-1998	475.2	461.1	133.6	1,070.0	(21.1)	1,048.8	1,697.4	(1.9)	1,561.8	2,610.6
1998-1999	479.3	582.0	186.9	1,248.1	(21.3)	1,226.8	1,577.3	(2.4)	1,388.1	2,614.8
1999-2000	390.9	733.5	222.6	1,347.0	(22.8)	1,324.2	1,569.9	(1.4)	1,345.8	2,670.0
Ontario										
1990-1991	683.4	450.4	750.6	1,884.4	(0.3)	1,884.1	2,352.6	(12.2)	1,589.8	3,473.9
1991-1992	766.6	442.5	819.0	2,028.1	(0.5)	2,027.6	2,363.2	(10.3)	1,533.9	3,561.5
1992-1993	681.7	466.4	754.6	1,902.7	-	1,902.7	2,258.7	(9.7)	1,494.4	3,397.1
1993-1994	585.9	604.1	708.4	1,898.4	-	1,898.4	2,262.5	(10.9)	1,543.2	3,441.6
1994-1995	572.7	884.1	677.2	2,134.0	(13.4)	2,120.6	2,357.8	(50.0)	1,630.6	3,751.2
1995-1996	552.7	1,074.5	646.5	2,273.7	(17.2)	2,256.5	2,499.8	(95.8)	1,757.5	4,014.0
1996-1997	540.9	1,092.5	302.7	1,936.1	(18.3)	1,917.8	2,182.3	(76.5)	1,803.2	3,721.0
1997-1998	516.8	1,060.0	394.5	1,971.3	(33.2)	1,938.2	2,351.4	(34.5)	1,922.4	3,860.5
1998-1999	548.4	908.4	180.4	1,637.2	(24.7)	1,612.5	2,346.3	(23.0)	2,142.8	3,755.3
1999-2000	499.5	839.2	45.4	1,384.1	(3.9)	1,380.2	2,428.9	(2.7)	2,380.8	3,761.0
Manitoba										
1990-1991	116.5	102.8	11.5	230.7	(5.6)	225.1	232.2	(2.8)	217.9	443.0
1991-1992	118.0	95.0	6.5	219.4	(3.3)	216.1	207.6	(0.8)	200.3	416.4
1992-1993	119.7	94.3	9.5	223.5	(1.5)	222.0	211.1	(0.8)	200.8	422.8
1993-1994	117.3	87.1	3.3	207.7	(14.0)	193.7	195.7	(1.5)	191.0	384.7
1994-1995	124.4	96.9	13.9	235.2	(12.3)	222.9	230.5	(7.6)	209.0	431.9
1995-1996	131.8	92.5	16.2	240.5	(6.4)	234.1	304.6	(12.5)	275.9	510.0
1996-1997	129.2	87.3	9.9	226.4	(4.8)	221.6	253.8	(1.8)	242.1	463.7
1997-1998	135.2	80.6	25.6	241.4	(0.7)	240.7	247.2	(14.4)	207.2	447.9
1998-1999	143.5	100.6	18.0	262.1	(0.7)	261.4	242.2	(3.7)	220.4	481.8
1999-2000	149.2	102.4	16.9	268.5	(0.8)	267.7	176.8	(1.8)	158.0	425.7

3 GOVERNMENT SPENDING ON TRANSPORTATION

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

ROADS AND BRIDGES MODE

(Millions of dollars)

Details of Figure 3-1 – (page 2 of 2)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Highways	Local Expenses ¹	Federal Transfers to Local Governments ²	Net Local Expenses ³	Total Road and Bridge Expenses
Saskatchewan										
1990-1991	122.6	100.3	51.2	274.0	(1.8)	272.2	245.6	(0.4)	194.0	466.2
1991-1992	120.9	73.2	43.2	237.4	(0.5)	236.9	222.9	(0.7)	178.9	415.9
1992-1993	102.8	56.8	39.9	199.5	-	199.5	217.7	(0.6)	177.1	376.6
1993-1994	113.1	63.0	38.6	214.8	(8.1)	206.7	194.3	(0.8)	154.9	361.6
1994-1995	115.5	60.0	34.7	210.2	(8.1)	202.1	220.7	(1.1)	184.9	387.0
1995-1996	120.9	45.4	35.5	201.8	(7.5)	194.3	259.6	(1.9)	222.2	416.4
1996-1997	119.6	45.1	35.5	200.2	(9.6)	190.6	230.1	(0.9)	193.7	384.3
1997-1998	148.9	62.7	21.8	233.4	(14.5)	218.9	253.3	(19.9)	211.6	430.5
1998-1999	163.3	64.9	24.4	252.6	(11.6)	241.0	272.7	(2.9)	245.4	486.4
1999-2000	173.9	53.4	27.1	254.4	(3.8)	250.7	248.2	(13.2)	208.0	458.6
Alberta										
1990-1991	161.8	401.3	173.4	736.5	(3.0)	733.5	979.0	(2.5)	803.1	1,536.6
1991-1992	151.3	369.2	135.7	656.2	(2.8)	653.4	900.5	(0.9)	763.9	1,417.3
1992-1993	137.5	350.6	116.7	604.8	(0.6)	604.2	915.8	(5.6)	793.4	1,397.6
1993-1994	391.5	167.8	140.8	700.1	(10.0)	690.1	881.0	(3.0)	737.1	1,427.2
1994-1995	375.2	119.8	145.6	640.6	(8.6)	632.0	827.5	(6.8)	675.1	1,307.1
1995-1996	379.0	118.5	146.2	643.7	(13.3)	630.4	863.1	(40.6)	676.3	1,306.7
1996-1997	284.3	107.6	162.5	554.4	(10.8)	543.6	820.3	(31.8)	626.0	1,169.6
1997-1998	281.1	128.0	208.5	617.6	(0.6)	617.0	949.4	(32.9)	708.0	1,325.0
1998-1999	328.5	177.9	169.4	675.8	(1.0)	674.8	972.9	(14.8)	788.7	1,463.5
1999-2000	346.4	179.7	621.9	1,148.0	(0.6)	1,147.4	1,121.4	(17.3)	482.2	1,629.6
British Columbia										
1990-1991	500.1	498.8	20.7	1,019.6	(7.8)	1,011.8	485.7	(3.2)	461.8	1,473.6
1991-1992	554.1	474.5	19.1	1,047.8	-	1,047.8	478.5	(2.0)	457.3	1,505.1
1992-1993	578.4	233.8	32.1	844.2	-	844.2	526.8	(2.0)	492.7	1,337.0
1993-1994	666.3	169.4	8.2	843.9	(6.1)	837.8	547.4	(1.9)	537.3	1,375.1
1994-1995	587.8	380.1	5.8	973.7	(5.5)	968.2	549.1	(3.0)	540.3	1,508.5
1995-1996	571.1	498.3	5.4	1,074.8	(7.0)	1,067.8	595.1	(7.1)	582.6	1,650.3
1996-1997	553.1	456.1	8.9	1,018.1	(5.7)	1,012.4	643.5	(2.3)	632.3	1,644.7
1997-1998	491.2	353.2	4.3	848.7	(6.5)	842.2	656.1	(10.7)	641.1	1,483.2
1998-1999	443.0	624.3	11.3	1,078.6	(0.5)	1,078.1	706.1	(13.9)	680.9	1,759.0
1999-2000	463.6	810.6	17.6	1,291.8	-	1,291.8	742.2	(1.8)	722.8	2,014.6
Northwest Territories (includes Nunavut)										
1990-1991	21.7	13.8	-	35.5	-	35.5	9.7	-	9.7	45.3
1991-1992	23.1	26.4	-	49.4	-	49.4	9.1	-	9.1	58.6
1992-1993	23.1	19.2	-	42.3	-	42.3	7.5	-	7.5	49.9
1993-1994	24.9	27.5	-	52.3	(1.7)	50.6	8.7	-	8.7	59.3
1994-1995	24.7	21.1	-	45.9	(3.7)	42.2	10.5	(0.9)	9.6	51.8
1995-1996	21.1	20.3	-	41.4	(3.5)	37.9	8.0	(0.1)	7.9	45.9
1996-1997	22.2	22.6	-	44.7	(1.8)	42.9	9.9	(0.1)	9.9	52.8
1997-1998	18.7	15.0	-	33.7	(1.6)	32.1	16.5	(0.0)	16.5	48.6
1998-1999	19.2	13.3	-	32.5	(0.1)	32.4	8.2	-	8.2	40.5
1999-2000	18.2	24.0	-	42.2	(0.1)	42.1	14.5	-	14.5	56.6
Yukon										
1990-1991	34.1	16.0	1.4	51.5	(12.4)	39.1	16.0	(0.0)	14.6	53.7
1991-1992	32.8	11.9	0.5	45.1	(12.4)	32.7	16.2	(0.0)	15.7	48.4
1992-1993	36.2	25.8	0.4	62.4	(3.4)	59.0	14.4	(0.1)	13.9	72.9
1993-1994	32.6	32.7	-	65.3	(19.8)	45.5	16.5	(0.1)	16.4	62.0
1994-1995	32.1	51.8	-	83.9	(39.0)	45.0	17.5	(0.2)	17.3	62.2
1995-1996	31.8	53.4	-	85.2	(38.6)	46.7	21.9	(0.8)	21.0	67.7
1996-1997	33.3	44.6	4.0	81.9	(31.0)	51.0	22.8	(0.2)	18.6	69.6
1997-1998	30.0	21.7	3.2	54.8	(13.8)	41.0	23.9	(0.1)	20.6	61.6
1998-1999	29.5	20.1	0.8	50.4	(10.1)	40.3	22.9	(0.5)	21.5	61.8
1999-2000	29.4	25.4	0.3	55.1	(19.1)	36.1	24.2	(0.1)	23.7	59.8
CANADA										
1990-1991	2,464.6	2,554.6	1,097.8	6,117.0	(140.8)	5,976.2	6,096.6	(26.8)	4,972.0	10,948.1
1991-1992	2,545.9	2,473.7	1,112.3	6,131.9	(122.1)	6,009.9	5,967.1	(20.1)	4,834.7	10,844.6
1992-1993	2,444.2	2,366.5	1,061.5	5,872.2	(89.8)	5,782.3	5,949.8	(27.3)	4,861.0	10,643.4
1993-1994	2,667.4	2,129.2	1,087.7	5,884.3	(227.5)	5,656.8	6,084.0	(25.7)	4,970.6	10,627.3
1994-1995	2,547.5	2,542.5	1,073.3	6,163.3	(249.8)	5,913.5	6,334.3	(84.8)	5,176.1	11,089.7
1995-1996	2,507.3	2,829.1	1,038.0	6,374.4	(303.5)	6,070.9	6,712.4	(169.1)	5,505.3	11,576.1
1996-1997	2,392.3	2,709.1	696.7	5,798.1	(327.4)	5,470.7	6,260.7	(120.2)	5,443.9	10,914.5
1997-1998	2,462.3	2,637.5	818.9	5,918.6	(629.1)	5,289.5	6,574.2	(120.6)	5,634.7	10,924.2
1998-1999	2,513.4	2,900.6	615.3	6,029.3	(227.3)	5,802.0	6,501.2	(66.0)	5,819.8	11,621.8
1999-2000	2,427.7	3,200.9	964.3	6,592.8	(166.3)	6,426.6	6,699.4	(41.2)	5,693.9	12,120.4

Figures may vary from previous Reports, as adjustments have been made.

Sources:

A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are netted of transfers reported by provincial governments

B. Statistics Canada, Institutions Division; data are on a calendar year basis

1 Roads and streets, parking and snow removal

2 Federal transfers assumed to be all road related

3 Includes estimated transfer from provinces.

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – TRANSIT SYSTEMS (page 1 of 2)

(Millions of dollars)

	<i>O&M and Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Local Transit Expenses</i>	<i>Provincial Transfers to Local Governments¹</i>	<i>Net Local Expenses</i>	<i>Total Transit Expenses</i>
Newfoundland							
1990-1991	-	-	-	5.9	-	5.9	5.9
1991-1992	-	-	-	6.2	-	6.2	6.2
1992-1993	-	-	-	6.4	-	6.4	6.4
1993-1994	-	-	-	7.0	-	7.0	7.0
1994-1995	-	-	-	7.0	-	7.0	7.0
1995-1996	-	-	-	6.6	-	6.6	6.6
1996-1997	-	-	-	6.1	-	6.1	6.1
1997-1998	-	-	-	5.9	-	5.9	5.9
1998-1999	-	-	-	5.6	-	5.6	5.6
1999-2000	-	-	-	5.1	-	5.1	5.1
Prince Edward Island							
1990-1991	0.1	-	0.1	0.1	-	0.1	0.2
1991-1992	0.1	-	0.1	0.1	-	0.1	0.3
1992-1993	0.1	-	0.1	0.1	-	0.1	0.3
1993-1994	0.1	-	0.1	0.0	-	0.0	0.1
1994-1995	-	-	-	0.0	-	0.0	0.0
1995-1996	-	-	-	0.1	-	0.1	0.1
1996-1997	-	-	-	0.1	-	0.1	0.1
1997-1998	-	-	-	0.1	-	0.1	0.1
1998-1999	-	-	-	0.1	-	0.1	0.1
1999-2000	-	-	-	0.1	-	0.1	0.1
Nova Scotia							
1990-1991	1.8	3.3	5.1	10.6	(3.3)	7.3	12.4
1991-1992	1.7	3.3	4.9	13.7	(3.3)	10.4	15.4
1992-1993	2.2	3.2	5.4	11.6	(3.1)	8.5	13.9
1993-1994	1.1	3.1	4.2	12.7	(1.6)	11.0	15.2
1994-1995	-	-	-	11.7	-	11.7	11.7
1995-1996	-	-	-	15.0	-	15.0	15.0
1996-1997	-	-	-	11.9	-	11.9	11.9
1997-1998	-	-	-	11.7	-	11.7	11.7
1998-1999	-	-	-	13.9	-	13.9	13.9
1999-2000	3.0	-	3.0	14.4	-	14.4	17.4
New Brunswick							
1990-1991	-	-	-	5.4	-	5.4	5.4
1991-1992	-	-	-	6.1	-	6.1	6.1
1992-1993	-	-	-	6.4	-	6.4	6.4
1993-1994	-	-	-	6.3	-	6.3	6.3
1994-1995	-	-	-	6.6	-	6.6	6.6
1995-1996	-	-	-	6.4	-	6.4	6.4
1996-1997	-	-	-	6.5	-	6.5	6.5
1997-1998	-	-	-	7.7	-	7.7	7.7
1998-1999	-	-	-	7.4	-	7.4	7.4
1999-2000	-	-	-	7.1	-	7.1	7.1
Quebec							
1990-1991	12.8	438.8	451.6	282.1	(57.6)	224.5	676.1
1991-1992	14.8	468.4	483.2	310.3	(65.0)	245.3	728.5
1992-1993	28.7	289.4	318.1	491.8	(119.4)	372.4	690.5
1993-1994	37.3	262.5	299.8	494.4	(141.3)	353.1	652.9
1994-1995	76.0	275.8	351.8	495.8	(167.6)	328.1	679.9
1995-1996	54.1	282.2	336.3	494.3	(191.6)	302.7	639.0
1996-1997	9.1	233.2	242.3	491.9	(181.2)	310.7	553.0
1997-1998	6.3	234.7	241.0	487.6	(111.8)	375.9	616.9
1998-1999	7.9	262.6	270.5	467.9	(64.8)	403.1	673.6
1999-2000	8.5	244.7	253.2	486.5	-	486.5	739.7
Ontario							
1990-1991	2.0	1,091.8	1,093.8	704.8	(409.8)	295.1	1,388.9
1991-1992	3.4	606.4	609.8	712.4	(413.5)	298.9	908.7
1992-1993	-	617.9	617.9	779.6	(454.5)	325.1	943.0
1993-1994	1.1	622.8	623.9	751.2	(474.1)	277.0	900.9
1994-1995	-	682.9	682.9	802.1	(578.5)	223.6	906.5
1995-1996	1.6	658.2	659.8	834.8	(494.8)	340.0	999.8
1996-1997	0.9	728.6	729.5	820.4	(340.1)	480.3	1,209.8
1997-1998	0.9	735.6	736.5	826.3	(164.3)	662.0	1,398.5
1998-1999	0.5	1,078.7	1,079.2	1,059.6	(129.3)	930.3	2,009.5
1999-2000	1.1	83.7	84.8	1,048.6	(83.7)	964.9	1,049.7
Manitoba							
1990-1991	-	21.4	21.4	36.8	(17.6)	19.2	40.6
1991-1992	-	21.2	21.2	37.4	(21.2)	16.2	37.4
1992-1993	-	21.9	21.9	39.8	(21.9)	17.9	39.8
1993-1994	-	18.5	18.5	22.6	(18.5)	4.1	22.6
1994-1995	-	24.4	24.4	22.2	(24.4)	(2.2)	22.2
1995-1996	-	18.4	18.4	28.3	(18.4)	9.9	28.3
1996-1997	-	19.9	19.9	27.3	(19.9)	7.4	27.3
1997-1998	-	17.9	17.9	30.5	(17.9)	12.6	30.5
1998-1999	-	23.8	23.8	27.8	(23.8)	4.0	27.8
1999-2000	-	21.2	21.2	28.0	(18.0)	10.0	31.2

3 GOVERNMENT SPENDING ON TRANSPORTATION

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – TRANSIT SYSTEMS (page 2 of 2) (Millions of dollars)

	O&M and Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Local Transit Expenses	Provincial Transfers to Local Governments ¹	Net Local Expenses	Total Transit Expenses
Saskatchewan							
1990-1991	-	0.3	0.3	14.3	-	14.3	14.6
1991-1992	-	0.6	0.6	14.5	-	14.5	15.1
1992-1993	-	0.5	0.5	14.0	-	14.0	14.6
1993-1994	-	2.1	2.1	13.6	-	13.6	15.7
1994-1995	-	2.1	2.1	13.7	-	13.7	15.8
1995-1996	-	2.1	2.1	15.1	-	15.1	17.2
1996-1997	-	2.2	2.2	15.2	-	15.2	17.5
1997-1998	-	2.2	2.2	14.2	-	14.2	16.3
1998-1999	-	2.1	2.1	14.1	-	14.1	16.2
1999-2000	-	2.2	2.2	14.8	-	14.8	17.0
Alberta							
1990-1991	-	19.9	19.9	171.7	(19.9)	151.8	171.7
1991-1992	-	20.9	20.9	189.6	(20.9)	168.7	189.6
1992-1993	-	21.9	21.9	201.2	(21.9)	179.3	201.2
1993-1994	-	22.1	22.1	217.9	(20.5)	197.4	219.5
1994-1995	-	-	-	167.4	-	167.4	167.4
1995-1996	-	-	-	169.7	-	169.7	169.7
1996-1997	-	-	-	172.1	-	172.1	172.1
1997-1998	-	-	-	176.0	-	176.0	176.0
1998-1999	-	30.0	30.0	199.8	(30.0)	169.8	199.8
1999-2000	-	-	-	207.7	-	207.7	207.7
British Columbia							
1990-1991	-	216.1	216.1	4.6	-	4.6	220.7
1991-1992	-	227.9	227.9	5.7	-	5.7	233.6
1992-1993	-	226.9	226.9	5.6	-	5.6	232.5
1993-1994	-	244.0	244.0	6.9	-	6.9	250.9
1994-1995	-	246.8	246.8	7.0	-	7.0	253.8
1995-1996	-	270.3	270.3	7.9	-	7.9	278.2
1996-1997	-	281.4	281.4	8.0	-	8.0	289.3
1997-1998	-	288.6	288.6	8.1	-	8.1	296.7
1998-1999	-	293.6	293.6	8.1	-	8.1	301.7
1999-2000	-	147.1	147.1	8.1	-	8.1	155.2
Northwest Territories (includes Nunavut)							
1990-1991	-	-	-	0.8	-	0.8	0.8
1991-1992	-	-	-	0.8	-	0.8	0.8
1992-1993	-	-	-	0.9	-	0.9	0.9
1993-1994	-	-	-	0.9	-	0.9	0.9
1994-1995	-	-	-	0.9	-	0.9	0.9
1995-1996	-	-	-	1.2	-	1.2	1.2
1996-1997	-	-	-	0.9	-	0.9	0.9
1997-1998	-	-	-	1.1	-	1.1	1.1
1998-1999	-	-	-	1.1	-	1.1	1.1
1999-2000	-	-	-	1.1	-	1.1	1.1
Yukon							
1990-1991	-	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-
1993-1994	-	-	-	0.1	-	0.1	0.1
1994-1995	-	-	-	0.1	-	0.1	0.1
1995-1996	-	-	-	0.1	-	0.1	0.1
1996-1997	-	-	-	0.1	-	0.1	0.1
1997-1998	-	-	-	0.1	-	0.1	0.1
1998-1999	-	-	-	0.2	-	0.2	0.2
1999-2000	-	-	-	0.2	-	0.2	0.2
CANADA							
1990-1991	16.7	1,791.6	1,808.3	1,237.1	(508.2)	728.9	2,537.2
1991-1992	20.0	1,348.7	1,368.6	1,296.8	(523.9)	772.9	2,141.6
1992-1993	31.0	1,181.8	1,212.8	1,557.4	(620.8)	936.6	2,149.4
1993-1994	39.6	1,175.1	1,214.7	1,533.5	(656.1)	877.4	2,092.2
1994-1995	76.0	1,232.0	1,308.0	1,534.6	(770.6)	764.0	2,072.0
1995-1996	55.7	1,231.2	1,286.9	1,579.5	(704.7)	874.7	2,161.6
1996-1997	10.0	1,265.3	1,275.3	1,560.3	(541.1)	1,019.2	2,294.5
1997-1998	7.2	1,279.0	1,286.2	1,569.4	(294.0)	1,275.3	2,561.6
1998-1999	8.4	1,690.9	1,699.2	1,805.5	(247.9)	1,557.6	3,256.9
1999-2000	12.6	498.8	511.4	1,821.7	(101.7)	1,720.0	2,231.4

Figures may vary from previous Reports, as adjustments have been made.

Sources:

A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are netted of transfers reported by provincial governments

B. Statistics Canada, Institutions Division; data are on a calendar year basis

1 Estimated transfers as reported by the provinces

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000Details of Figure 3-1 – OTHER¹ (page 1 of 2)

(Millions of dollars)

	O&M and Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Local Expenses	Total Other Expenses
Newfoundland						
1990-1991	6.2	0.1	6.3	-	0.1	6.4
1991-1992	-	-	-	-	0.1	0.1
1992-1993	-	-	-	-	0.1	0.1
1993-1994	-	-	-	-	0.1	0.1
1994-1995	-	-	-	-	0.1	0.1
1995-1996	-	-	-	-	0.0	0.0
1996-1997	-	-	-	-	0.0	0.0
1997-1998	-	-	-	-	0.0	0.0
1998-1999	-	-	-	-	0.0	0.0
1999-2000	-	-	-	-	0.0	0.0
Prince Edward Island						
1990-1991	0.2	-	0.2	-	-	0.2
1991-1992	0.2	-	0.2	-	-	0.2
1992-1993	0.1	-	0.1	-	-	0.1
1993-1994	0.1	-	0.1	-	-	0.1
1994-1995	0.1	-	0.1	-	-	0.1
1995-1996	0.2	-	0.2	-	0.2	0.3
1996-1997	0.1	-	0.1	-	-	0.1
1997-1998	0.3	-	0.3	-	-	0.3
1998-1999	0.3	-	0.3	-	0.0	0.3
1999-2000	0.2	-	0.2	-	-	0.2
Nova Scotia						
1990-1991	-	0.3	0.3	-	5.5	5.9
1991-1992	-	0.3	0.3	-	10.1	10.4
1992-1993	-	0.3	0.3	-	3.8	4.0
1993-1994	-	0.2	0.2	-	4.0	4.2
1994-1995	2.0	-	2.0	-	0.8	2.8
1995-1996	2.1	0.2	2.3	-	1.3	3.5
1996-1997	1.9	0.1	2.0	-	0.9	3.0
1997-1998	-	-	-	-	3.2	3.2
1998-1999	-	-	-	-	4.1	4.1
1999-2000	-	-	-	-	1.9	1.9
New Brunswick						
1990-1991	-	-	-	-	0.2	0.2
1991-1992	-	-	-	-	0.2	0.2
1992-1993	-	-	-	(0.1)	0.3	0.2
1993-1994	-	-	-	(0.1)	0.4	0.3
1994-1995	-	-	-	(0.1)	0.3	0.2
1995-1996	-	-	-	(0.1)	1.0	0.9
1996-1997	-	-	-	(0.1)	1.4	1.3
1997-1998	-	-	-	-	0.6	0.6
1998-1999	-	-	-	-	3.7	3.7
1999-2000	-	-	-	-	1.8	1.8
Quebec						
1990-1991	57.5	2.6	60.1	-	5.5	65.6
1991-1992	104.6	2.3	106.9	-	5.5	112.4
1992-1993	117.5	2.8	120.3	-	3.3	123.6
1993-1994	116.2	2.7	118.9	-	9.8	128.7
1994-1995	115.4	2.2	117.6	-	3.1	120.7
1995-1996	115.1	2.0	117.1	-	4.2	121.3
1996-1997	77.6	1.6	79.2	-	5.0	84.2
1997-1998	72.2	1.4	73.6	-	19.7	93.3
1998-1999	76.5	1.6	78.1	-	11.3	89.4
1999-2000	88.9	1.7	90.6	-	25.6	116.2
Ontario						
1990-1991	10.3	0.2	10.5	-	50.1	60.6
1991-1992	14.6	24.0	38.6	-	52.9	91.5
1992-1993	23.5	0.1	23.6	-	45.4	69.0
1993-1994	60.9	0.8	61.7	-	52.9	114.6
1994-1995	49.0	-	49.0	-	51.1	100.1
1995-1996	53.1	-	53.1	-	62.2	115.3
1996-1997	52.6	-	52.6	-	53.6	106.2
1997-1998	57.6	-	57.6	-	46.9	104.5
1998-1999	64.5	4.2	68.7	-	61.7	130.4
1999-2000	75.1	4.1	79.2	-	147.2	226.4
1990-1991	5.2	0.3	5.5	-	3.5	9.0
1991-1992	5.4	-	5.4	-	1.0	6.4
1992-1993	5.5	-	5.5	-	3.3	8.8
1993-1994	5.9	-	5.9	-	3.6	9.5
1994-1995	0.6	-	0.6	-	8.2	8.8
1995-1996	0.7	-	0.7	-	13.1	13.8
1996-1997	0.8	0.5	1.3	-	17.7	19.0
1997-1998	0.8	0.6	1.4	-	9.5	10.9
1998-1999	0.8	4.4	5.2	-	8.4	13.6
1999-2000	0.9	-	0.9	-	7.3	8.2

3 GOVERNMENT SPENDING ON TRANSPORTATION

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000

Details of Figure 3-1 – OTHER¹ (page 2 of 2)

(Millions of dollars)

	O&M and Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Local Expenses	Total Other Expenses
Saskatchewan						
1990-1991	-	-	-	-	1.6	1.6
1991-1992	-	-	-	-	1.5	1.5
1992-1993	-	-	-	-	1.9	1.9
1993-1994	-	-	-	-	1.4	1.4
1994-1995	-	-	-	-	1.3	1.3
1995-1996	-	-	-	-	2.4	2.4
1996-1997	-	-	-	-	1.3	1.3
1997-1998	-	-	-	-	1.3	1.3
1998-1999	-	-	-	-	9.7	9.7
1999-2000	-	-	-	-	7.4	7.4
Alberta						
1990-1991	55.8	0.6	56.4	-	7.7	64.1
1991-1992	55.5	-	55.5	-	9.5	65.0
1992-1993	54.7	-	54.7	-	9.5	64.2
1993-1994	19.2	-	19.2	-	13.7	32.9
1994-1995	17.2	-	17.2	-	13.2	30.4
1995-1996	15.9	-	15.9	-	16.7	32.6
1996-1997	18.6	-	18.6	-	9.4	28.0
1997-1998	23.3	-	23.3	-	37.0	60.3
1998-1999	29.6	-	29.6	-	24.0	53.6
1999-2000	27.7	-	27.7	-	27.0	54.7
British Columbia						
1990-1991	-	(0.6)	(0.6)	-	15.5	14.9
1991-1992	-	-	-	-	14.0	14.0
1992-1993	-	-	-	-	22.4	22.4
1993-1994	-	-	-	-	16.6	16.6
1994-1995	-	-	-	-	15.8	15.8
1995-1996	-	-	-	-	14.9	14.9
1996-1997	-	-	-	-	17.6	17.6
1997-1998	-	-	-	-	28.4	28.4
1998-1999	-	-	-	-	24.6	24.6
1999-2000	-	-	-	-	19.0	19.0
Northwest Territories (includes Nunavut)						
1990-1991	3.4	-	3.4	-	0.2	3.6
1991-1992	3.0	-	3.0	-	0.3	3.2
1992-1993	3.1	-	3.1	-	0.2	3.4
1993-1994	2.8	-	2.8	(1.7)	0.2	1.2
1994-1995	3.5	-	3.5	(3.7)	0.0	(0.2)
1995-1996	3.4	-	3.4	(3.4)	0.0	0.0
1996-1997	5.6	-	5.6	(1.7)	0.0	4.0
1997-1998	8.5	-	8.5	(1.5)	0.0	7.1
1998-1999	9.2	-	9.2	-	0.0	9.2
1999-2000	7.6	-	7.6	-	0.0	7.6
Yukon						
1990-1991	-	-	-	-	5.4	5.4
1991-1992	-	-	-	-	5.8	5.8
1992-1993	-	-	-	-	6.0	6.0
1993-1994	-	-	-	-	7.1	7.1
1994-1995	-	-	-	-	8.2	8.2
1995-1996	-	-	-	-	7.2	7.2
1996-1997	-	-	-	-	8.9	8.9
1997-1998	-	-	-	-	8.3	8.3
1998-1999	-	-	-	-	9.2	9.2
1999-2000	-	-	-	-	11.1	11.1
CANADA						
1990-1991	138.5	3.5	142.1	-	95.3	237.3
1991-1992	183.2	26.6	209.8	-	101.0	310.8
1992-1993	204.4	3.2	207.6	(0.1)	96.3	303.8
1993-1994	205.1	3.7	208.8	(1.8)	109.7	316.7
1994-1995	187.8	2.2	190.0	(3.8)	102.1	288.3
1995-1996	190.4	2.2	192.6	(3.5)	123.3	312.5
1996-1997	157.2	2.2	159.5	(1.8)	115.9	273.5
1997-1998	162.7	2.0	164.7	(1.5)	155.1	318.3
1998-1999	181.0	10.2	191.1	-	156.7	347.8
1999-2000	200.5	5.8	206.3	-	248.5	454.8

Figures may vary from previous Reports, as adjustments have been made.

Sources:

A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are netted of transfers reported by provincial governments

B. Statistics Canada, Institutions Division; data are on a calendar year basis

1 Includes overhead expenses and some expenditure on communication at the local level

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000
Details of Figure 3-1 – TOTAL ALL MODES (page 1 of 2) (Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses	Local Expenses	Total Transfers to Local Governments	Net Local Expenses	Net Expenses, All Sectors
Newfoundland										
1990-1991	98.3	119.2	14.9	232.4	(47.3)	185.1	93.7	(14.0)	79.8	264.9
1991-1992	62.7	113.2	11.5	187.4	(70.0)	117.4	99.9	(12.3)	87.7	205.1
1992-1993	71.3	91.4	22.2	184.9	(60.2)	124.7	116.2	(25.4)	90.8	215.4
1993-1994	77.2	89.7	14.6	181.5	(60.3)	121.2	96.5	(15.9)	80.6	201.8
1994-1995	81.8	94.2	19.1	195.1	(95.1)	100.0	100.9	(21.4)	79.5	179.4
1995-1996	78.8	68.1	11.7	158.6	(85.6)	73.0	90.4	(12.6)	77.8	150.7
1996-1997	83.6	75.6	10.4	169.6	(72.3)	97.4	77.7	(11.4)	66.3	163.6
1997-1998	75.6	112.0	12.2	199.8	(411.5)	(211.7)	85.9	(12.7)	73.2	(138.5)
1998-1999	80.4	127.5	4.4	212.3	(66.2)	146.1	82.9	(5.6)	77.4	223.5
1999-2000	82.3	147.5	7.3	237.1	(64.5)	172.5	86.8	(7.5)	79.3	251.9
Prince Edward Island										
1990-1991	30.9	37.1	1.2	69.2	(2.0)	67.2	9.1	(1.2)	7.9	75.1
1991-1992	34.7	41.8	0.2	76.7	(4.1)	72.6	6.7	(0.2)	6.6	79.1
1992-1993	37.1	37.8	0.6	75.5	(2.8)	72.7	7.5	(0.6)	6.9	79.7
1993-1994	35.2	26.0	0.4	61.7	(5.7)	56.0	6.7	(0.4)	6.3	62.2
1994-1995	32.6	24.8	0.7	58.0	(6.3)	51.7	8.1	(1.2)	6.9	58.6
1995-1996	31.7	26.7	0.5	58.8	(7.0)	51.8	15.6	(1.1)	14.5	66.4
1996-1997	35.4	25.9	0.3	61.6	(9.7)	51.9	11.4	(0.4)	10.9	62.8
1997-1998	51.4	24.7	0.1	76.2	(10.6)	65.6	13.3	(0.2)	13.1	78.8
1998-1999	46.5	30.3	0.1	77.0	(9.0)	68.0	11.4	(0.3)	11.1	79.1
1999-2000	46.6	33.3	0.1	80.0	(5.0)	75.0	13.7	(0.2)	13.5	88.4
Nova Scotia										
1990-1991	135.8	150.0	12.7	298.6	(25.0)	273.5	113.0	(12.5)	100.4	374.0
1991-1992	137.2	140.2	14.3	291.8	(8.8)	283.0	120.0	(13.8)	106.1	389.1
1992-1993	132.4	168.9	13.1	314.4	(10.0)	304.4	106.4	(12.6)	93.8	398.2
1993-1994	131.4	135.5	13.5	280.4	(19.1)	261.3	104.8	(11.5)	93.3	354.6
1994-1995	124.2	97.4	13.6	235.2	(18.2)	216.9	102.1	(17.0)	85.1	302.0
1995-1996	115.6	131.9	17.1	264.6	(25.2)	239.4	115.7	(21.2)	94.6	333.9
1996-1997	125.0	64.9	9.6	199.4	(39.7)	159.7	165.2	(10.7)	154.5	314.2
1997-1998	127.7	85.5	10.4	223.6	(44.7)	178.9	186.4	(12.1)	174.3	353.2
1998-1999	124.8	59.2	14.4	198.3	(42.7)	155.6	169.7	(14.6)	155.1	310.7
1999-2000	126.7	54.3	1.7	182.7	(11.1)	171.6	168.0	(2.3)	165.7	337.3
New Brunswick										
1990-1991	141.7	192.1	3.6	337.4	(24.3)	313.1	114.0	(4.0)	110.0	423.1
1991-1992	134.9	194.3	3.1	332.2	(19.7)	312.5	110.8	(3.4)	107.4	419.9
1992-1993	137.7	194.0	5.2	336.8	(6.2)	330.6	117.6	(6.7)	110.9	441.6
1993-1994	130.7	213.4	5.6	349.6	(50.4)	299.2	119.3	(7.5)	111.8	411.1
1994-1995	130.7	229.9	4.7	365.3	(47.3)	318.1	121.1	(9.6)	111.5	429.6
1995-1996	130.8	280.1	4.5	415.4	(95.6)	319.8	121.9	(7.0)	114.9	434.7
1996-1997	139.9	255.9	3.5	399.3	(111.3)	287.9	120.4	(5.7)	114.7	402.7
1997-1998	143.9	237.1	5.1	386.1	(70.9)	315.2	122.5	(8.5)	114.1	429.3
1998-1999	143.1	199.3	5.5	347.9	(39.9)	308.1	123.3	(8.3)	115.0	423.0
1999-2000	142.1	206.6	3.7	352.4	(35.3)	317.1	135.2	(5.3)	130.0	447.1
Quebec										
1990-1991	555.7	514.4	536.9	1,607.0	(22.2)	1,584.8	1,761.4	(124.0)	1,637.4	3,222.2
1991-1992	577.5	523.4	569.7	1,670.6	(7.6)	1,663.0	1,784.2	(132.3)	1,652.0	3,315.0
1992-1993	562.7	670.1	392.5	1,625.3	(16.0)	1,609.3	1,974.2	(194.1)	1,780.1	3,389.4
1993-1994	531.5	550.9	456.4	1,538.8	(34.7)	1,504.1	2,185.3	(303.6)	1,881.7	3,385.8
1994-1995	507.8	576.1	472.7	1,556.6	(24.6)	1,532.0	2,313.9	(329.8)	1,984.1	3,516.1
1995-1996	492.5	492.7	478.0	1,463.2	(27.4)	1,435.8	2,345.8	(348.2)	1,997.6	3,433.4
1996-1997	454.3	450.0	421.5	1,325.8	(31.6)	1,294.2	2,247.1	(332.8)	1,914.3	3,208.5
1997-1998	553.9	462.9	410.9	1,427.7	(21.1)	1,406.5	2,204.7	(247.3)	1,957.4	3,363.9
1998-1999	562.7	584.5	493.7	1,640.9	(21.3)	1,619.6	2,056.5	(254.1)	1,802.5	3,422.0
1999-2000	486.6	738.7	515.6	1,740.9	(22.8)	1,718.1	2,082.0	(224.1)	1,857.9	3,576.0
Ontario										
1990-1991	716.6	456.3	1,842.6	3,015.5	(0.3)	3,015.2	3,107.5	(1,172.6)	1,934.9	4,950.1
1991-1992	807.6	467.3	1,457.4	2,732.3	(0.5)	2,731.8	3,128.5	(1,242.8)	1,885.7	4,617.5
1992-1993	726.2	467.8	1,381.9	2,575.9	-	2,575.9	3,083.6	(1,218.7)	1,864.9	4,440.8
1993-1994	660.5	611.1	1,361.8	2,633.4	-	2,633.4	3,066.5	(1,193.4)	1,873.1	4,506.5
1994-1995	634.0	890.1	1,390.7	2,914.8	(13.4)	2,901.4	3,210.9	(1,305.7)	1,905.2	4,806.6
1995-1996	618.1	1,083.4	1,341.8	3,043.3	(17.2)	3,026.1	3,396.7	(1,237.1)	2,159.7	5,185.8
1996-1997	602.2	1,099.0	1,051.0	2,752.2	(18.3)	2,733.9	3,056.4	(719.2)	2,337.1	5,071.0
1997-1998	586.4	1,061.1	1,134.6	2,782.1	(33.2)	2,749.0	3,224.7	(593.4)	2,631.3	5,380.3
1998-1999	623.7	911.6	1,265.6	2,800.9	(24.7)	2,776.2	3,467.5	(332.7)	3,134.8	5,911.0
1999-2000	585.7	843.0	136.3	1,565.0	(3.9)	1,561.1	3,624.8	(131.8)	3,492.9	5,054.1
Manitoba										
1990-1991	127.9	104.5	33.3	265.6	(6.1)	259.5	272.5	(31.9)	240.6	500.1
1991-1992	129.2	97.4	27.8	254.4	(3.7)	250.7	245.9	(28.4)	217.5	468.1
1992-1993	131.5	96.2	31.5	259.2	(2.0)	257.2	254.2	(32.2)	222.0	479.1
1993-1994	129.8	89.1	21.9	240.8	(14.5)	226.3	221.9	(23.3)	198.6	425.0
1994-1995	132.0	98.0	38.5	268.5	(12.8)	255.7	260.9	(45.9)	214.9	470.6
1995-1996	139.1	93.2	34.9	267.2	(6.7)	260.5	346.0	(47.1)	298.9	559.4
1996-1997	136.4	87.9	30.4	254.7	(5.0)	249.7	298.8	(31.6)	267.1	516.8
1997-1998	143.2	81.6	44.2	269.0	(0.9)	268.1	287.1	(57.9)	229.2	497.3
1998-1999	151.2	101.9	49.6	302.7	(1.1)	301.6	278.4	(45.5)	232.9	534.5
1999-2000	157.3	105.3	41.5	304.1	(1.9)	302.2	212.1	(36.7)	175.3	477.5

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-1991 TO 1999-2000
Details of Figure 3-1 – TOTAL ALL MODES (page 2 of 2) (Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses	Local Expenses	Total Transfers to Local Governments	Net Local Expenses	Net Expenses, All Sectors
Saskatchewan										
1990-1991	125.5	101.1	51.5	278.1	(1.8)	276.3	261.4	(51.6)	209.8	486.1
1991-1992	123.9	73.7	43.8	241.4	(0.5)	241.0	238.9	(43.9)	194.9	435.9
1992-1993	106.4	57.5	40.4	204.4	-	204.4	233.6	(40.5)	193.0	397.5
1993-1994	117.1	63.5	40.8	221.4	(8.1)	213.3	209.3	(39.4)	169.8	383.2
1994-1995	119.4	60.2	36.9	216.5	(8.1)	208.4	235.7	(35.8)	199.9	408.3
1995-1996	124.7	46.2	37.7	208.7	(7.9)	200.8	277.2	(37.4)	239.7	440.5
1996-1997	123.6	48.1	37.9	209.6	(12.5)	197.1	246.7	(36.4)	210.2	407.3
1997-1998	153.0	63.8	24.1	240.9	(14.8)	226.0	268.8	(41.7)	227.1	453.1
1998-1999	167.4	66.0	26.6	260.1	(12.5)	247.5	296.4	(27.3)	269.1	516.6
1999-2000	178.9	56.8	29.4	265.1	(7.2)	257.9	270.5	(40.3)	230.2	488.1
Alberta										
1990-1991	218.9	405.3	198.3	822.5	(3.2)	819.3	1,158.4	(195.8)	962.7	1,782.0
1991-1992	208.9	373.2	157.6	739.7	(3.0)	736.7	1,099.6	(157.5)	942.1	1,678.8
1992-1993	195.4	353.2	139.6	688.2	(0.9)	687.3	1,126.5	(144.2)	982.2	1,669.5
1993-1994	413.8	169.4	162.9	746.1	(10.3)	735.8	1,112.6	(164.4)	948.2	1,684.0
1994-1995	396.0	121.0	145.6	662.6	(8.8)	653.8	1,008.2	(152.4)	855.8	1,509.6
1995-1996	396.5	119.3	148.6	664.4	(13.5)	650.9	1,049.5	(186.8)	862.7	1,513.6
1996-1997	302.1	110.8	164.5	577.4	(10.8)	566.6	1,001.8	(194.3)	807.4	1,374.0
1997-1998	301.4	132.6	210.3	644.3	(0.6)	643.7	1,162.5	(241.4)	921.1	1,564.8
1998-1999	351.5	185.5	200.7	737.7	(1.0)	736.7	1,196.7	(214.2)	982.6	1,719.3
1999-2000	368.1	186.8	623.8	1,178.7	(0.6)	1,178.1	1,356.1	(639.2)	716.9	1,895.0
British Columbia										
1990-1991	507.6	503.8	247.8	1,259.2	(25.6)	1,233.6	505.8	(23.9)	481.9	1,715.5
1991-1992	562.1	479.5	313.1	1,354.7	(18.8)	1,335.9	498.2	(21.2)	477.0	1,812.9
1992-1993	587.1	258.1	297.9	1,143.0	(19.6)	1,123.4	554.8	(34.1)	520.8	1,644.2
1993-1994	679.3	175.3	289.2	1,143.8	(6.1)	1,137.7	570.9	(10.1)	560.8	1,698.5
1994-1995	587.8	382.1	289.0	1,258.9	(5.5)	1,253.4	571.9	(8.8)	563.1	1,816.6
1995-1996	571.1	498.3	287.1	1,356.5	(7.0)	1,349.4	617.9	(12.5)	605.4	1,954.8
1996-1997	553.1	456.1	296.5	1,305.7	(5.7)	1,300.0	669.0	(11.2)	657.8	1,957.8
1997-1998	491.2	353.2	299.3	1,143.7	(6.5)	1,137.2	692.6	(15.0)	677.6	1,814.7
1998-1999	443.0	624.3	329.9	1,397.2	(0.5)	1,396.7	738.8	(25.2)	713.5	2,110.3
1999-2000	463.6	810.6	1,245.6	2,519.8	-	2,519.8	769.4	(19.4)	750.0	3,269.7
Northwest Territories (includes Nunavut)										
1990-1991	35.7	23.2	2.1	60.9	(2.1)	58.8	10.8	-	10.8	69.6
1991-1992	39.9	40.4	2.6	82.9	(2.6)	80.3	10.2	-	10.2	90.5
1992-1993	39.8	34.0	2.7	76.5	(2.7)	73.7	8.6	-	8.6	82.4
1993-1994	46.2	35.4	-	81.6	(6.3)	75.3	9.8	-	9.8	85.1
1994-1995	47.3	35.3	-	82.6	(11.8)	70.7	11.5	(0.9)	10.6	81.3
1995-1996	56.7	39.7	-	96.4	(7.5)	88.9	9.3	(0.1)	9.2	98.1
1996-1997	58.6	36.7	-	95.3	(5.1)	90.2	10.8	(0.1)	10.8	101.0
1997-1998	56.4	31.8	-	88.3	(3.9)	84.4	17.7	(0.0)	17.7	102.1
1998-1999	58.9	26.6	-	85.5	(0.5)	85.0	9.3	-	9.3	94.3
1999-2000	42.5	28.1	-	70.6	(0.1)	70.4	15.7	-	15.7	86.1
Yukon										
1990-1991	36.2	18.0	1.4	55.5	(14.3)	41.2	21.4	(1.4)	20.0	61.2
1991-1992	35.0	12.9	0.5	48.4	(14.3)	34.1	22.0	(0.5)	21.5	55.6
1992-1993	38.4	27.7	0.4	66.5	(5.8)	60.6	20.4	(0.5)	20.0	80.6
1993-1994	34.7	32.9	-	67.6	(20.8)	46.8	23.7	(0.1)	23.6	70.4
1994-1995	34.3	51.9	0.0	86.1	(39.8)	46.3	25.8	(0.2)	25.6	71.9
1995-1996	34.0	53.9	0.0	87.9	(39.4)	48.5	29.2	(0.8)	28.4	76.9
1996-1997	36.9	46.1	4.0	87.0	(31.9)	55.1	31.8	(4.2)	27.6	82.7
1997-1998	34.8	22.5	3.2	60.4	(14.8)	45.6	32.3	(3.3)	29.0	74.6
1998-1999	34.5	23.5	0.8	58.8	(11.1)	47.7	32.3	(1.3)	30.9	78.7
1999-2000	34.8	30.6	0.3	65.8	(19.1)	46.8	35.5	(0.5)	35.0	81.7
CANADA										
1990-1991	2,730.8	2,624.8	2,946.2	8,301.8	(174.2)	8,127.5	7,428.9	(1,632.8)	5,796.2	13,923.7
1991-1992	2,853.6	2,557.3	2,601.4	8,012.3	(153.5)	7,858.9	7,364.9	(1,656.3)	5,708.7	13,567.5
1992-1993	2,766.0	2,456.5	2,328.0	7,550.6	(126.2)	7,424.3	7,603.6	(1,709.6)	5,893.9	13,318.3
1993-1994	2,987.4	2,192.2	2,367.1	7,546.7	(236.3)	7,310.4	7,727.2	(1,769.5)	5,957.7	13,268.1
1994-1995	2,827.8	2,660.9	2,411.5	7,900.2	(291.7)	7,608.5	7,971.0	(1,928.7)	6,042.3	13,650.7
1995-1996	2,789.6	2,933.5	2,361.9	8,084.9	(340.1)	7,744.8	8,415.2	(1,911.9)	6,503.3	14,248.1
1996-1997	2,651.2	2,756.9	2,029.5	7,437.6	(354.0)	7,083.6	7,936.9	(1,358.0)	6,578.9	13,662.5
1997-1998	2,718.9	2,668.8	2,154.3	7,542.0	(633.5)	6,908.5	8,298.6	(1,233.5)	7,065.1	13,973.6
1998-1999	2,787.7	2,940.1	2,391.5	8,119.3	(230.6)	7,888.7	8,463.4	(929.2)	7,534.2	15,422.9
1999-2000	2,715.3	3,241.5	2,605.2	8,562.0	(171.5)	8,390.5	8,769.6	(1,107.2)	7,662.4	16,052.9

Figures may vary from previous Reports, as adjustments have been made.

Sources:

- A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are netted of transfers reported by provincial governments
- B. Statistics Canada, Institutions Division; data are on a calendar year basis

GOVERNMENT REVENUES FROM TRANSPORT USERS, 1994-1995 TO 2000-2001

Details of Table 3-4 (page 1 of 1)

(Millions of dollars)

	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001 ^F
Part A - Federal Transport Revenues Other Than Fuel Taxes,							
Air Transportation Tax ¹	588.8	682.7	737.2	741.8	294.8	2.9	-
Airports-Leases	18.8	65.6	64.6	64.7	190.2	214.5	211.7
Other Airport Fees	284.5	302.3	260.1	95.7	76.4	56.7	27.5
Air Safety Fees	3.3	6.1	7.0	5.5	10.4	12.3	12.4
Overflight Fees	36.2	67.9	190.0	-	-	-	-
Other Air Fees	16.4	19.1	25.8	30.2	28.4	27.1	27.9
Canadian Coast Guard Services ²	9.4	11.5	27.3	37.3	39.9	43.7	46.9
DFO- Small Ports	4.1	4.0	3.4	2.9	2.3	2.1	1.4
Harbour Fees	11.5	15.5	18.7	19.1	16.9	17.6	12.5
Marine Safety Fees	3.7	5.5	7.1	7.5	8.3	8.8	8.0
Port Authorities Stipends ³	-	-	-	-	-	-	8.1
Road Safety Fees	0.9	0.5	0.3	0.3	0.3	0.3	0.7
Sale of Assets ³	8.2	2.6	16.1	1.3	0.7	4.2	-
Leases of Hopper Cars ³	-	-	-	12.1	12.2	13.0	10.0
Other Fees & Recoveries ⁴	39.1	42.9	26.5	8.2	19.1	21.2	10.9
Total	1,024.8	1,226.3	1,384.0	1,026.6	699.8	424.3	377.9
Transport Canada	1,020.7	1,210.8	1,353.2	986.4	657.6	378.6	329.6
Fisheries and Oceans	4.1	15.5	30.7	40.2	42.2	45.8	48.3
Part B - Government Revenues from Transportation not Credited to Transportation Budgets							
Federal Fuel Taxes	3,820	4,397	4,439	4,625	4,742	4,786	
Non-Transport Use ^{5,6}	309	353	383	400	379	385	
Road Use ⁶	3,296	3,814	3,826	3,989	4,133	4,169	
Other Modes ⁶	214	231	230	236	231	233	
Provincial/Territorial Fuel Taxes	6,167	6,308	6,399	6,579	6,795	6,973	
Sales Tax Equivalent ^{6,7}	651	701	741	623	557	658	
Net Road Taxes ⁶	5,231	5,318	5,359	5,644	5,967	6,018	
Other Modes ⁶	285	289	300	313	272	298	
Provincial/Territorial Licenses & Fees ⁸	2,179	2,199	2,308	2,309	2,376	2,444	
Total Applicable Tax Revenues From Transport Users	11,205	11,852	12,023	12,491	12,977	13,161	
Part C - Net Provincial Revenues From Fuel Taxation by Province⁵							
Newfoundland	94.9	90.6	82.6	120.5	121.3	123.9	
Prince Edward Island	18.4	18.3	18.7	20.4	23.8	25.7	
Nova Scotia	151.2	149.3	150.8	204.5	211.6	218.6	
New Brunswick	113.9	114.4	117.2	165.2	173.7	180.8	
Quebec ⁹	1,340.0	1,408.0	1,454.0	1,485.0	1,518.0	1,544.9	
Ontario	2,121.3	2,118.6	2,087.0	2,162.6	2,366.5	2,364.4	
Manitoba	179.5	179.7	180.4	180.3	187.5	182.4	
Saskatchewan	287.4	293.2	311.5	335.9	320.3	320.2	
Alberta	514.3	527.3	545.2	558.0	546.9	573.3	
British Columbia ⁹	685.6	696.9	699.8	713.7	753.0	765.2	
Northwest Territories ^{10,11}	4.3	4.5	4.4	3.4	3.5	3.4	
Yukon ¹⁰	5.4	6.6	7.1	7.4	12.2	12.6	
Canada	5,516.2	5,607.5	5,658.7	5,956.6	6,238.4	6,315.5	
Part D - Net Revenues from Provincial/Territorial Licenses and Fees by Province							
Newfoundland	44.4	45.5	46.7	52.7	53.1	52.0	
Prince Edward Island	8.8	9.1	9.4	9.7	10.8	11.1	
Nova Scotia	61.9	48.3	48.8	45.1	50.8	49.9	
New Brunswick	65.1	64.4	65.2	65.9	68.3	69.0	
Quebec ⁸	572.4	638.7	655.8	632.4	607.8	609.8	
Ontario	798.4	743.9	831.7	799.4	858.5	898.8	
Manitoba	59.2	58.2	64.8	69.3	69.4	66.3	
Saskatchewan	90.5	91.8	94.6	98.8	108.2	110.0	
Alberta	175.0	175.8	186.3	194.7	208.1	229.5	
British Columbia	297.6	317.7	297.9	334.7	334.8	340.2	
Northwest Territories ¹¹	2.6	3.0	3.3	3.4	3.1	4.3	
Yukon	2.8	3.1	3.8	3.2	2.7	2.8	
Canada	2,179.0	2,199.5	2,308.3	2,309.2	2,375.5	2,443.7	

Figures may vary from previous Reports, as adjustments have been made.

F Forecast as of January 31, 2001 for full year

1 Since 1996/97, the proceeds of the Air Transportation Tax have been credited to the Consolidated Revenue Fund.

2 In 1994/95, the proceeds of the Coast Guard were credited to Transport Canada.

3 Credited to Consolidated Revenue Fund.

4 Includes inter- and intra-departmental transfers for services and various regulatory, licensing and administrative fees credited to either Transport Canada or the Consolidated Revenue Fund.

5 Includes tax revenues from fuel used for non-transport purposes.

6 Transport Canada estimates.

7 Estimates based on the amount of sales tax that would have applied to fuel prices.

8 Excludes license and fees dedicated to the Régie de l'Assurance Automobile du Québec.

9 Includes the revenues from the fuel tax surcharges to fund public transit systems.

10 Estimates based on taxable consumption and tax rates in the Territories and the Yukon.

11 Includes Nunavut.

Sources: Transport Canada; Fisheries and Oceans Canada; provincial/territorial departments of transportation; Statistics Canada, Public Institution Divisions

3 GOVERNMENT SPENDING ON TRANSPORTATION

TRANSPORT EXPENDITURES AND REVENUES BY MODE AND LEVELS OF GOVERNMENT, 1996-1997 TO 2000-2001

Details of Table 3-5 (page 1 of 1)

(Millions of dollars)

	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001 ^F
Federal Operation, Maintenance, Capital and Subsidies ¹					
Air	1,450	1,102	594	356	350
Marine	822	809	691	795	742
Rail	281	267	252	221	280
Road	712	1,014	526	396	317
Other	220	234	234	222	235
Sub-Total	3,485	3,426	2,296	1,990	1,924
Provinces/Territories ²					
Air	96	76	75	62	N/A
Marine	73	92	120	1,179	N/A
Rail	11	2	2	5	N/A
Road	5,471	5,290	5,802	6,427	N/A
Transit	1,275	1,286	1,699	511	N/A
Other	158	163	191	206	N/A
Sub-Total	7,084	6,908	7,889	8,391	N/A
Local ²					
Road	5,444	5,635	5,820	5,694	N/A
Transit	1,019	1,275	1,558	1,720	N/A
Other	116	155	157	249	N/A
Sub-Total	6,579	7,065	7,534	7,662	N/A
Total Expenses: All Government Levels					
Air	1,546	1,178	668	418	N/A
Marine	895	901	811	1,974	N/A
Rail	292	269	254	226	N/A
Road	11,626	11,938	12,147	12,516	N/A
Transit	2,294	2,562	3,257	2,231	N/A
Other	494	552	582	677	N/A
Sub-Total	17,147	17,399	17,719	18,043	N/A
Government Revenues from Transport Users ³					
Road Users	11,494	11,943	12,475	12,631	N/A
Other Modes	1,886	1,567	1,188	938	N/A
Multimodal	26	8	14	16	N/A
Total	13,407	13,518	13,677	13,585	N/A
Net Transportation Expenses					
Road	133	(5)	(328)	(115)	N/A
Transit	2,294	2,562	3,257	2,231	N/A
Other Modes	846	781	545	1,680	N/A
Multimodal	467	544	567	661	N/A
Total	3,741	3,881	4,041	4,458	N/A

Figures may vary from previous Reports, as adjustments have been made.
Forecast as of January 31, 2000, for full year.

Sources:

(1) See Details of Table 3.2 and 3.3

(2) See Detail of Figure 3.1

(3) See Details of Table 3.4